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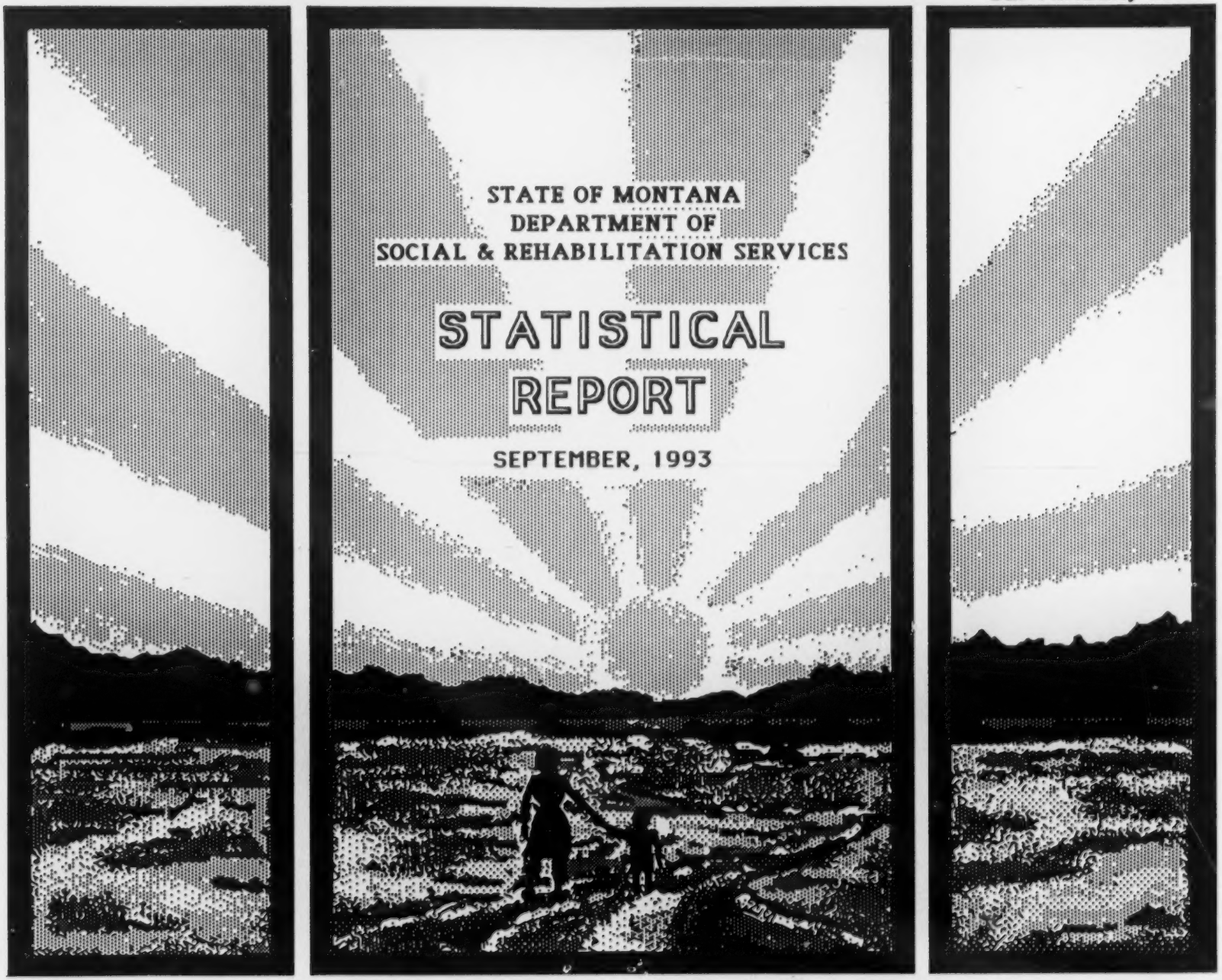
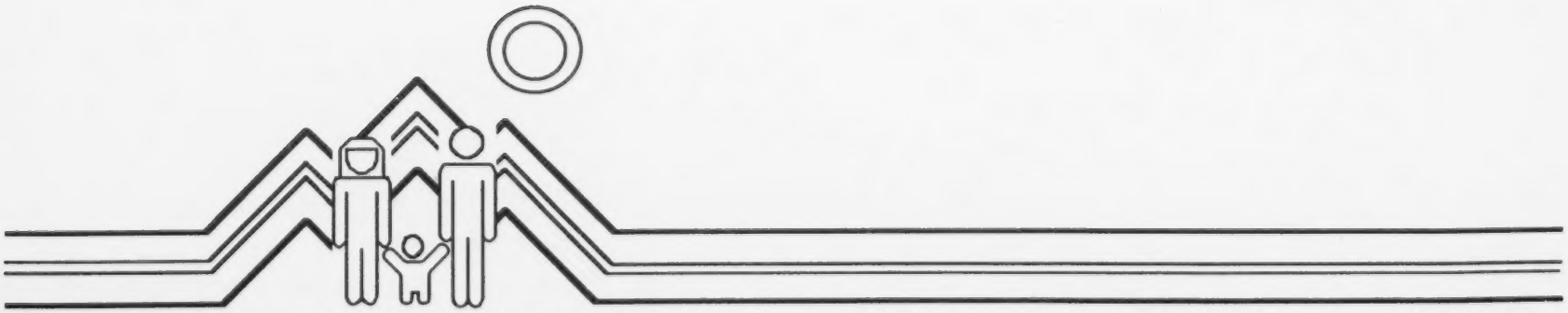
SEPTEMBER, 1993



DIRECTOR..... **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES.....Mike Hanshew
FAMILY ASSISTANCE.....Roger La Voie
MEDICAID SERVICES.....Nancy Ellery
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews
SUPPORT SERVICES..... Vacant



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES **BOX 4210** **HELENA, MT 59604-4210** **(406) 444-5622**

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance –– food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, and medical treatment of people 16 years of age or older to assist entry into the job market.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

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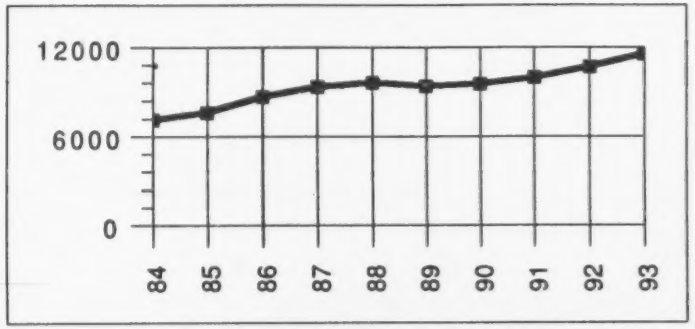
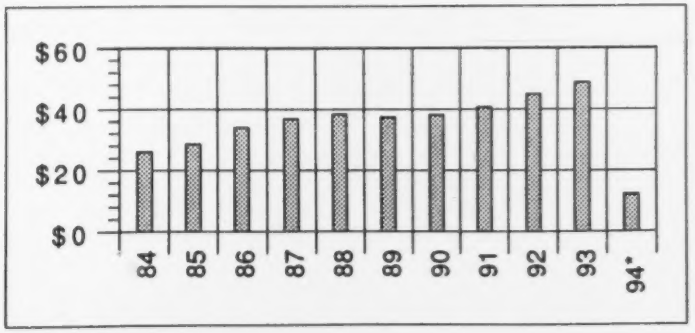
PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OFFICE OF MANAGEMENT ANALYSIS & SYSTEMS

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 September, 1993

AFDC CASES - FISCAL YEAR AVERAGES

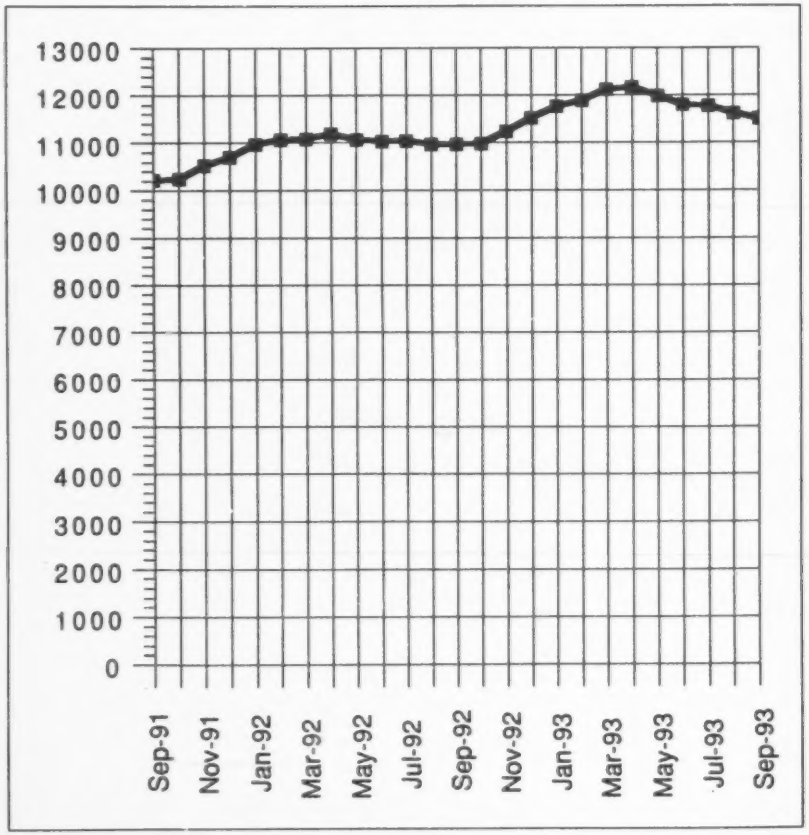


AFDC FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

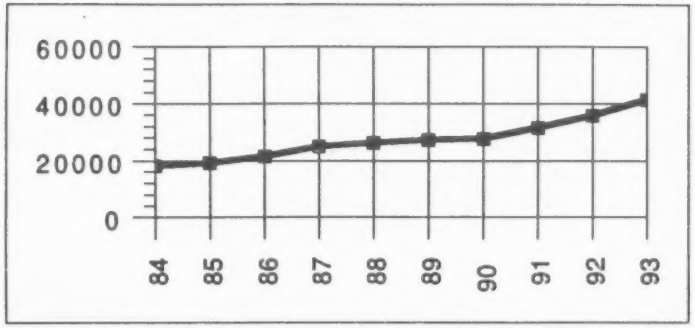
AFDC MONTHLY CASES



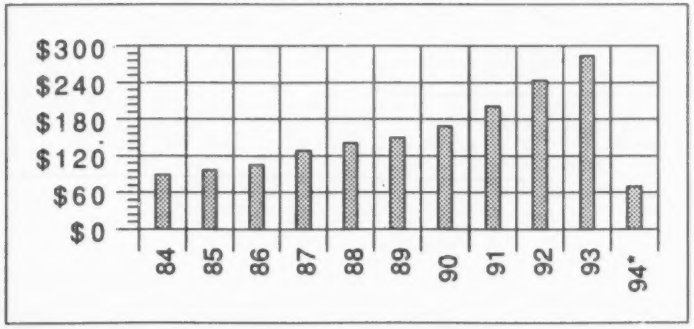
MEDICAL ASSISTANCE

Figure 2 September, 1993

MA CASES - FISCAL YEAR AVERAGES

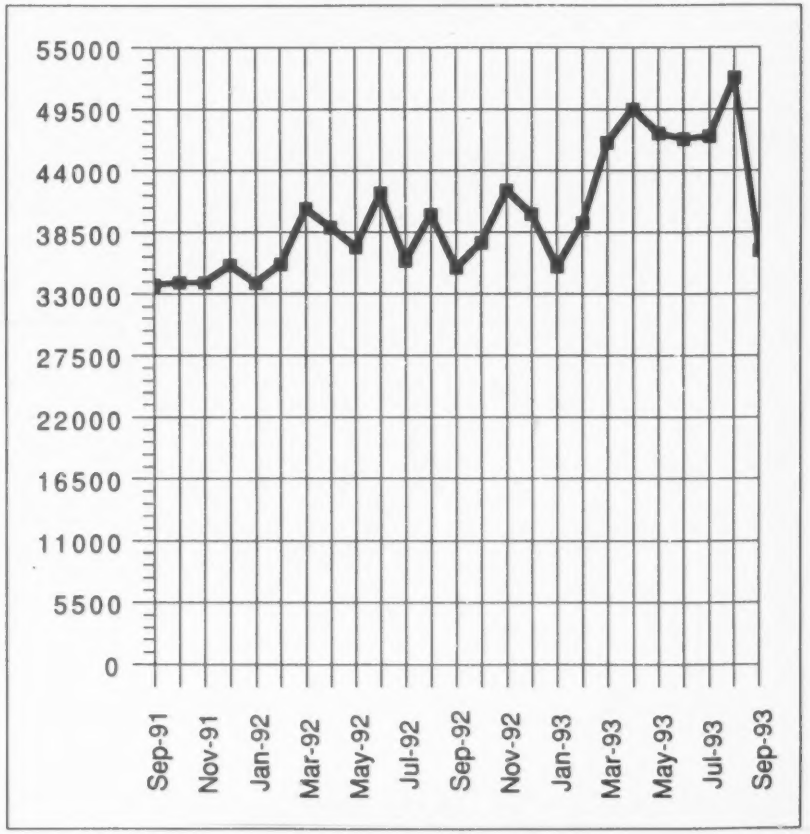


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

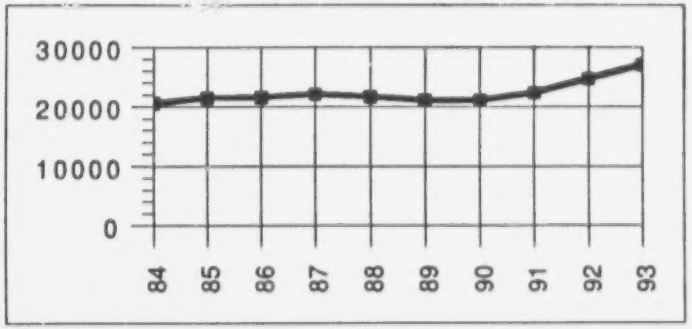
MA MONTHLY CASES



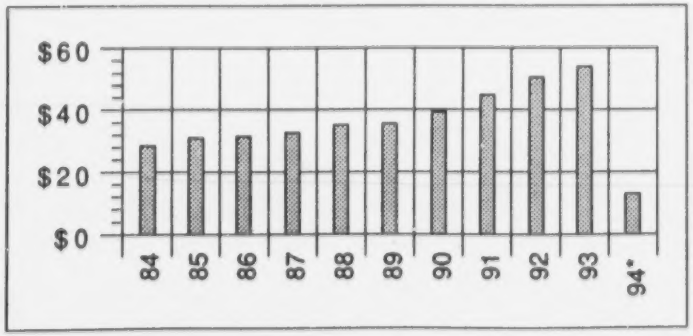
FOOD STAMPS

Figure 3 September, 1993

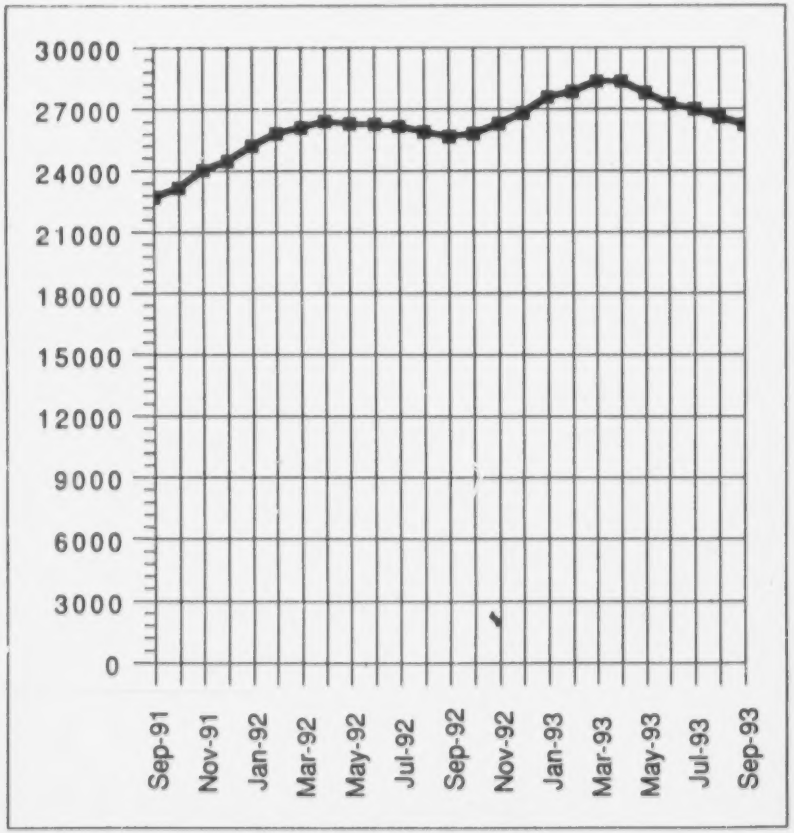
FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



FS MONTHLY CASES



* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
SEPTEMBER
1993

OBLIGATIONS INCURRED	SEPTEMBER 1993	AUGUST 1993	SEPTEMBER 1992	PERCENT OF CHANGE AUGUST 1993	PERCENT OF CHANGE SEPTEMBER 1992
All Public Assistance	$26,697,793	$38,417,071	$28,497,071	-30.5%	-6.3%
AFDC	$3,947,197	$3,987,686	$3,879,992	-1.0%	1.7%
Regular AFDC	$3,526,680	$3,544,823	$3,459,603	-0.5%	1.9%
AFDC Unemployed Parent	$420,517	$442,863	$420,389	-5.0%	0.0%
Medicaid***	$18,302,898	$29,884,418	$20,207,627	-38.8%	-9.4%
Food Stamps*	$4,209,589	$4,347,430	$4,184,477	-3.2%	0.6%
Day Care**	$238,109	$197,537	$224,975	20.5%	5.8%
NUMBER OF CASES					
AFDC	11,499	11,612	10,962	-1.0%	4.9%
Regular AFDC	10,538	10,600	10,016	-0.6%	5.2%
AFDC Unemployed Parent	961	1,012	946	-5.0%	1.6%
Medicaid	36,846	52,245	35,319	-29.5%	4.3%
Food Stamps	26,197	26,585	25,634	-1.5%	2.2%
Day Care	1,745	1,514	1,630	15.3%	7.1%
AVERAGE PAYMENTS					
AFDC	$343.26	$343.41	$353.95	-0.0%	-3.0%
Regular AFDC	$334.66	$334.42	$345.41	0.1%	-3.1%
AFDC Unemployed Parent	$437.58	$437.61	$444.39	-0.0%	-1.5%
Medicaid	$496.74	$572.01	$572.15	-13.2%	-13.2%
Food Stamps	$160.69	$163.53	$163.24	-1.7%	-1.6%
YEAR TO DATE PAYMENTS					
AFDC	$12,128,886	$8,181,689	$11,729,309	48.2%	3.4%
Regular AFDC	$10,775,518	$7,248,838	$10,411,288	48.7%	3.5%
AFDC Unemployed Parent	$1,353,368	$932,851	$1,318,021	45.1%	2.7%
Medicaid	$70,071,209	$51,768,311	$66,909,062	35.4%	4.7%
Food Stamps	$12,964,862	$8,755,273	$12,850,622	48.1%	0.9%
Day Care	$633,867	$395,758	$553,906	60.2%	14.4%

*Coupon value
**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report.
***Medicaid figures for September 1993 are based on 3 weekly payrolls. Figures for August 1993 are based on 5 weekly payrolls. Figures for September 1992 are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

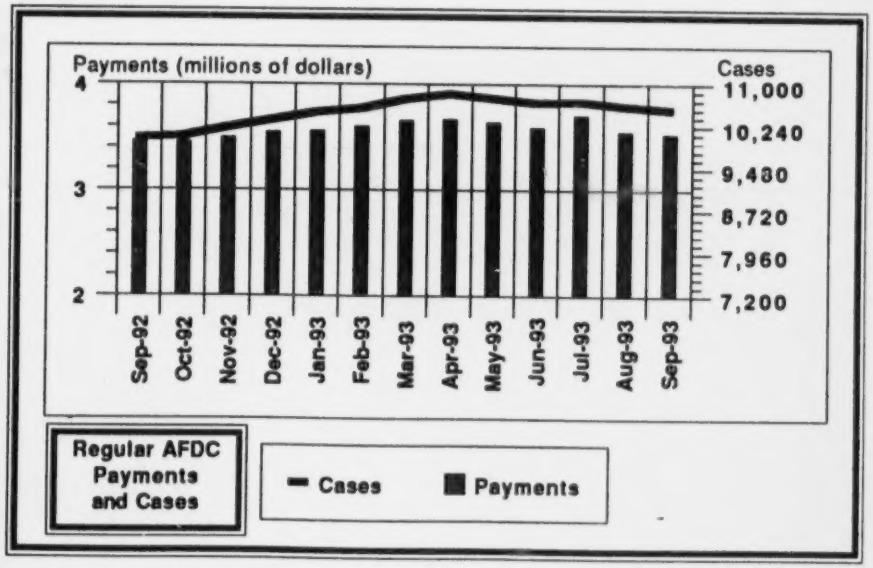
SEPTEMBER, 1993

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	100	104	164	$31,920	92	91	149	$29,302	8	13	15	$2,618
BIG HORN	495	449	1,021	$170,982	479	420	969	$163,160	16	29	52	$7,822
BLAINE	205	180	400	$65,767	203	176	396	$65,172	2	4	4	$595
BROADWATER	46	56	88	$17,181	39	42	70	$13,817	7	14	18	$3,364
CARBON	77	82	145	$26,390	71	70	125	$23,436	6	12	20	$2,954
CARTER	6	6	9	$1,566	4	3	6	$987	2	3	3	$579
CASCADE	1,160	1,189	2,210	$387,797	1,078	1,042	1,998	$356,100	82	147	212	$31,697
CHOUTEAU	22	19	36	$6,586	22	19	36	$6,586	0	0	0	$0
CUSTER	186	206	351	$60,104	163	182	297	$50,305	23	44	54	$9,799
DANIELS	11	11	19	$3,426	11	11	19	$3,426	0	0	0	$0
DAWSON	91	103	175	$30,854	78	78	142	$26,368	13	25	33	$4,486
DEER LODGE	175	184	329	$58,150	157	151	290	$50,705	18	33	39	$7,445
FALLON	17	19	38	$6,131	15	15	32	$5,366	2	4	6	$765
FERGUS	65	65	125	$19,278	57	49	102	$16,200	8	16	23	$3,078
FLATHEAD	709	707	1,304	$238,975	653	610	1,168	$215,589	56	97	136	$23,386
GALLATIN	304	301	531	$102,451	302	299	525	$101,658	2	2	6	$793
GARFIELD	3	3	4	$1,037	3	3	4	$1,037	0	0	0	$0
GLACIER	596	553	1,192	$202,717	553	471	1,062	$181,312	43	82	130	$21,405
GOLDEN VALLEY	4	5	9	$1,770	3	3	6	$1,203	1	2	3	$567
GRANITE	23	25	46	$7,796	19	17	33	$5,389	4	8	13	$2,407
HILL	388	381	775	$132,307	361	334	695	$120,539	27	47	80	$11,768
JEFFERSON	63	70	131	$22,677	57	59	121	$20,703	6	11	10	$1,974
JUDITH BASIN	12	14	33	$5,206	10	10	29	$4,238	2	4	4	$968
LAKE	505	523	987	$175,051	456	430	877	$154,327	49	93	110	$20,724
LEWIS & CLARK	581	600	1,062	$190,591	528	502	946	$170,357	53	98	116	$20,234
LIBERTY	2	1	3	$289	2	1	3	$289	0	0	0	$0
LINCOLN	319	352	647	$121,651	273	268	525	$98,781	46	84	122	$22,870
MADISON	27	30	54	$9,399	24	24	45	$8,085	3	6	9	$1,314
MCCONE	9	6	18	$2,229	9	6	18	$2,229	0	0	0	$0
MEAGHER	4	4	9	$1,637	4	4	9	$1,637	0	0	0	$0
MINERAL	72	85	147	$26,314	54	53	102	$17,979	18	32	45	$8,335
MISSOULA	1,186	1,287	2,298	$421,797	1,055	1,029	1,940	$361,495	131	258	358	$60,302
MUSSELSHELL	38	41	69	$15,682	34	33	58	$13,689	4	8	11	$1,993
PARK	137	128	249	$42,966	132	119	239	$41,031	5	9	10	$1,935
PETROLEUM	1	1	1	$318	1	1	1	$318	0	0	0	$0
PHILLIPS	54	59	94	$18,371	52	55	87	$17,447	2	4	7	$924
PONDERA	103	104	223	$35,902	89	78	174	$28,666	14	26	49	$7,236
POWDER RIVER	6	8	14	$2,638	5	6	12	$2,204	1	2	2	$434
POWELL	61	58	115	$20,319	56	50	100	$18,272	5	8	15	$2,047
PRAIRIE	3	3	4	$672	2	1	2	$381	1	2	2	$291
RAVALLI	272	273	514	$97,280	254	242	470	$89,290	18	31	44	$7,990
RICHLAND	85	91	151	$28,213	82	85	145	$26,911	3	6	6	$1,302
ROOSEVELT	524	500	1,110	$185,919	491	437	1,005	$169,423	33	63	105	$16,496
ROSEBUD	239	218	494	$79,901	218	179	422	$69,868	21	39	72	$10,033

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1993

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	129	142	261	$47,691	112	109	216	$39,765	17	33	45	$7,926
SHERIDAN	16	18	24	$6,412	15	16	22	$5,928	1	2	2	$484
SILVER BOW	600	675	1,116	$208,542	495	480	887	$163,135	105	195	229	$45,407
STILLWATER	33	31	66	$11,161	30	28	57	$9,858	3	3	9	$1,303
SWEETGRASS	18	20	42	$7,490	16	17	37	$6,572	2	3	5	$918
TETON	41	41	69	$13,313	37	34	60	$11,427	4	7	9	$1,886
TOOLE	31	30	54	$10,682	28	25	48	$9,642	3	5	6	$1,040
TREASURE	3	3	7	$1,286	3	3	7	$1,286	0	0	0	$0
VALLEY	138	141	261	$45,912	125	115	226	$40,368	13	26	35	$5,544
WHEATLAND	20	20	41	$6,510	18	16	35	$5,554	2	4	6	$956
WIBAUX	3	2	5	$863	3	2	5	$863	0	0	0	$0
YELLOWSTONE	1,481	1,466	2,786	$509,128	1,405	1,335	2,597	$477,005	76	131	189	$32,123
STATE TOTAL	**11,499**	**11,693**	**22,130**	**$3,947,197**	**10,538**	**9,918**	**19,651**	**$3,526,680**	**961**	**1,775**	**2,479**	**$420,517**



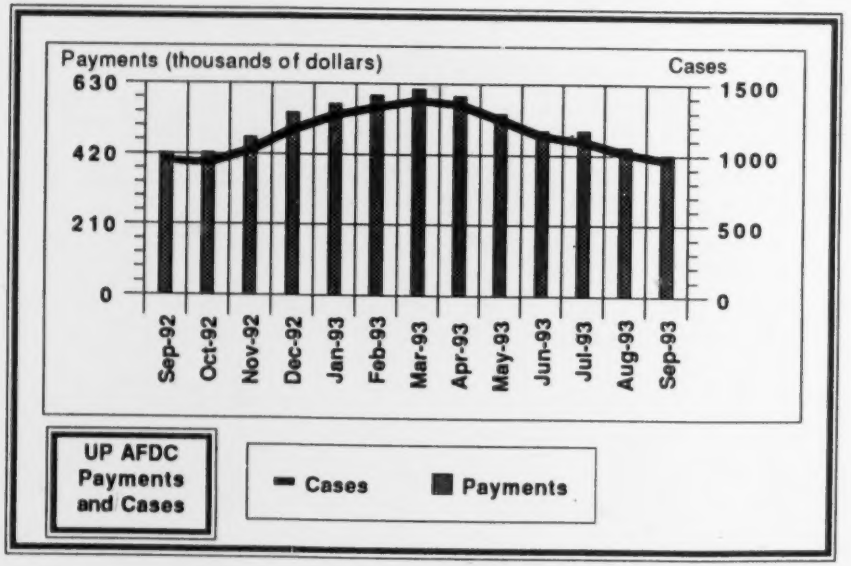


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

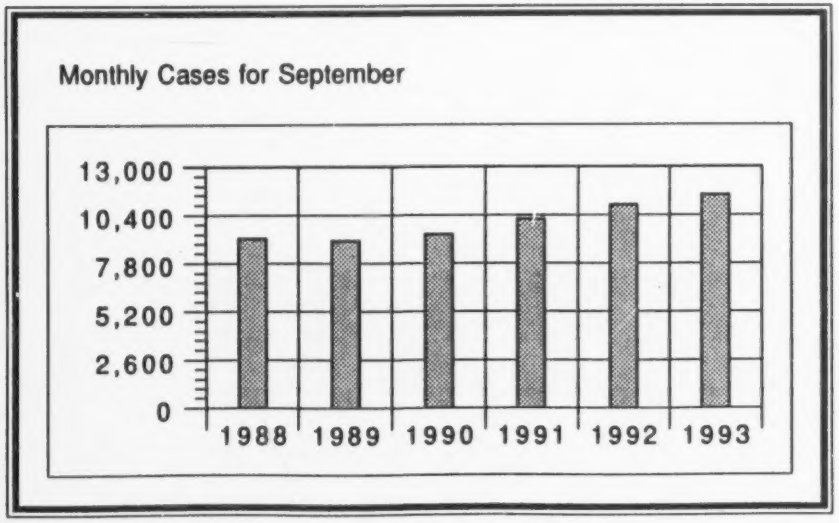
SEPTEMBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	100	268	$31,920.00	$319.20	100	$326.45	72	$317.82
BIG HORN	495	1,470	$170,982.00	$345.42	442	$338.17	357	$304.97
BLAINE	205	580	$65,767.00	$320.81	201	$338.00	219	$322.58
BROADWATER	46	144	$17,181.00	$373.50	42	$338.62	28	$302.57
CARBON	77	227	$26,390.00	$342.73	65	$342.34	61	$327.84
CARTER	6	15	$1,566.00	$261.00	5	$314.60	5	$297.40
CASCADE	1,160	3,399	$387,797.00	$334.31	1,072	$357.39	952	$334.27
CHOUTEAU	22	55	$6,586.00	$299.36	18	$318.17	21	$303.67
CUSTER	186	557	$60,104.00	$323.14	168	$337.94	121	$306.60
DANIELS	11	30	$3,426.00	$311.45	5	$302.20	2	$322.50
DAWSON	91	278	$30,854.00	$339.05	95	$364.94	70	$379.36
DEER LODGE	175	513	$58,150.00	$332.29	183	$355.45	194	$337.17
FALLON	17	57	$6,131.00	$360.65	11	$357.73	15	$274.13
FERGUS	65	190	$19,278.00	$296.58	55	$318.98	52	$303.06
FLATHEAD	709	2,011	$238,975.00	$337.06	681	$349.77	525	$334.84
GALLATIN	304	832	$102,451.00	$337.01	286	$341.50	282	$321.27
GARFIELD	3	7	$1,037.00	$345.67	2	$349.50	6	$284.50
GLACIER	596	1,745	$202,717.00	$340.13	568	$343.21	427	$314.66
GOLDEN VALLEY	4	14	$1,770.00	$442.50	4	$366.00	2	$290.50
GRANITE	23	71	$7,796.00	$338.96	16	$318.56	27	$325.07
HILL	388	1,156	$132,307.00	$341.00	388	$352.43	338	$335.07
JEFFERSON	63	201	$22,677.00	$359.95	55	$341.24	46	$349.22
JUDITH BASIN	12	47	$5,206.00	$433.83	12	$432.67	6	$292.67
LAKE	505	1,510	$175,051.00	$346.64	490	$370.52	349	$343.33
LEWIS & CLARK	581	1,662	$190,591.00	$328.04	541	$346.14	508	$330.38
LIBERTY	2	4	$289.00	$144.50	5	$299.60	3	$250.00
LINCOLN	319	999	$121,651.00	$381.35	265	$377.25	234	$365.85
MADISON	27	84	$9,399.00	$348.11	24	$298.08	25	$336.76
MCCONE	9	24	$2,229.00	$247.67	10	$318.80	8	$312.50
MEAGHER	4	13	$1,637.00	$409.25	10	$331.90	13	$270.54
MINERAL	72	232	$26,314.00	$365.47	70	$346.26	49	$328.33
MISSOULA	1,186	3,585	$421,797.00	$355.65	1,139	$379.11	960	$344.58
MUSSELSHELL	38	110	$15,682.00	$412.68	34	$307.41	33	$315.45
PARK	137	377	$42,966.00	$313.62	159	$330.77	118	$324.16
PETROLEUM	1	2	$318.00	$318.00	1	$86.00	0	$0.00
PHILLIPS	54	153	$18,371.00	$340.20	48	$327.10	46	$278.13
PONDERA	103	327	$35,902.00	$348.56	99	$361.43	91	$316.90
POWDER RIVER	6	22	$2,638.00	$439.67	2	$446.50	7	$323.57
POWELL	61	173	$20,319.00	$333.10	55	$364.22	65	$368.55
PRAIRIE	3	7	$672.00	$224.00	4	$394.00	4	$343.25
RAVALLI	272	787	$97,280.00	$357.65	250	$356.37	224	$329.38
RICHLAND	85	242	$28,213.00	$331.92	99	$322.91	127	$336.35
ROOSEVELT	524	1,610	$185,919.00	$354.81	473	$355.95	295	$333.08
ROSEBUD	239	712	$79,901.00	$334.31	222	$349.88	219	$288.30

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS	129	403	$47,691.00	$369.70	134	$367.16	87	$323.29
SHERIDAN	16	42	$6,412.00	$400.75	10	$291.60	21	$286.29
SILVER BOW	600	1,791	$208,542.00	$347.57	601	$354.41	601	$347.38
STILLWATER	33	97	$11,161.00	$338.21	45	$328.29	31	$300.03
SWEETGRASS	18	62	$7,490.00	$416.11	15	$329.00	11	$335.55
TETON	41	110	$13,313.00	$324.71	29	$333.48	19	$265.11
TOOLE	31	84	$10,682.00	$344.58	29	$340.14	27	$282.33
TREASURE	3	10	$1,286.00	$428.67	5	$467.40	4	$223.25
VALLEY	138	402	$45,912.00	$332.70	116	$332.52	96	$333.76
WHEATLAND	20	61	$6,510.00	$325.50	21	$301.33	12	$265.83
WIBAUX	3	7	$863.00	$287.67	10	$314.40	11	$296.64
YELLOWSTONE	1,481	4,252	$509,128.00	$343.77	1,473	$357.00	1,028	$348.83
STATE TOTAL	**11,499**	**33,823**	**$3,947,197.00**	**$343.26**	**10,962**	**$353.95**	**9,154**	**$332.90**



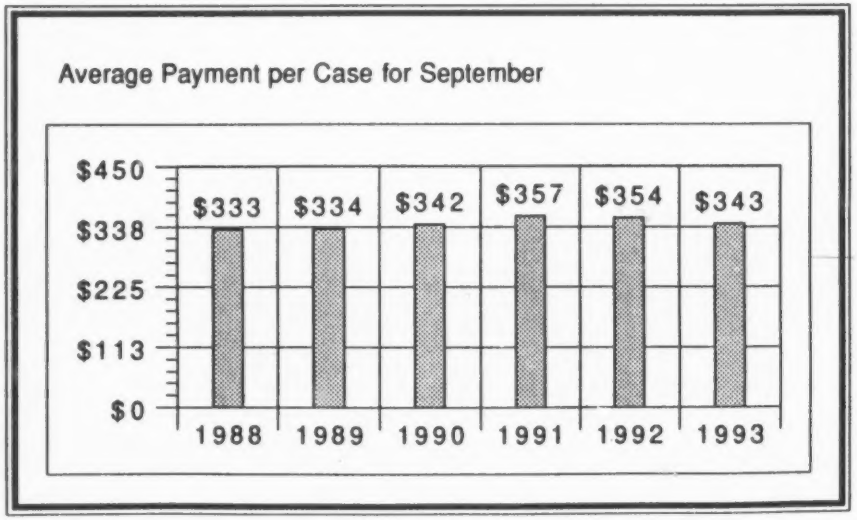


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1993

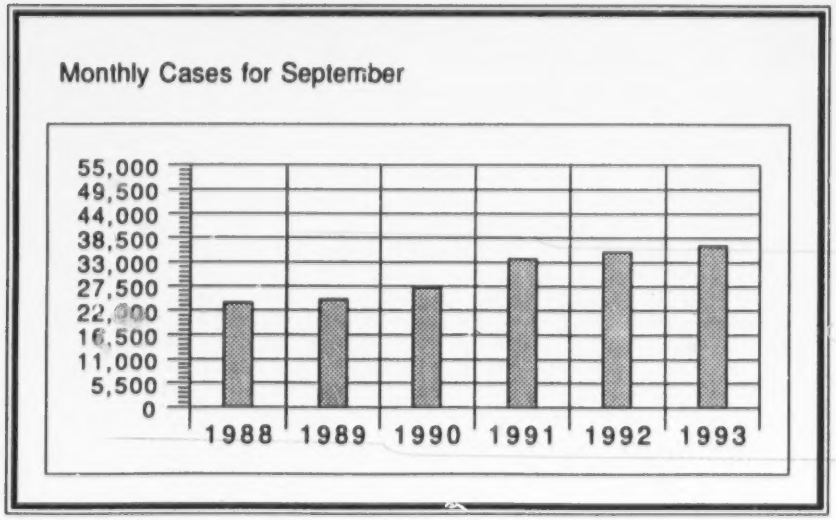
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	409	$218,179.58	421	$225,566.68	278	$119,178.30
BIG HORN.....	482	$190,144.56	456	$284,864.22	295	$144,744.69
BLAINE.....	323	$97,254.06	345	$223,372.96	267	$148,001.24
BROADWATER.....	156	$79,483.68	191	$83,199.78	118	$32,615.33
CARBON.....	319	$186,993.61	290	$190,788.94	259	$134,768.11
CARTER.....	42	$39,429.09	30	$23,491.91	26	$18,606.80
CASCADE.....	3,984	$1,888,629.14	3,822	$1,888,952.61	2,620	$1,037,384.16
CHOUTEAU.....	166	$153,440.95	138	$136,749.43	109	$77,212.63
CUSTER.....	813	$356,951.57	693	$360,160.38	453	$164,564.73
DANIELS.....	46	$46,835.46	40	$44,400.42	30	$14,993.72
DAWSON.....	376	$221,415.74	358	$175,278.49	304	$109,514.57
DEER LODGE.....	619	$246,936.61	651	$238,653.90	474	$157,261.55
FALLON.....	63	$42,136.85	79	$61,166.94	62	$37,154.65
FERGUS.....	690	$399,626.06	599	$370,512.71	398	$184,416.82
FLATHEAD.....	2,770	$1,173,062.74	2,544	$1,267,227.45	1,589	$620,376.52
GALLATIN.....	1,249	$546,771.49	1,229	$766,428.69	761	$311,563.13
GARFIELD.....	21	$14,537.84	24	$29,610.96	20	$8,880.57
GLACIER.....	458	$236,153.62	382	$311,780.37	285	$137,781.17
GOLDEN VALLEY..	19	$3,584.73	14	$1,820.45	7	$9,781.78
GRANITE.....	70	$32,995.70	67	$29,456.81	69	$49,172.37
HILL.....	993	$469,601.83	951	$453,666.17	625	$242,540.45
JEFFERSON.....	346	$144,868.77	305	$158,405.99	143	$69,922.95
JUDITH BASIN...	54	$9,531.79	58	$18,212.03	23	$7,606.43
LAKE.....	1,316	$548,656.28	1,467	$646,393.13	876	$328,258.35
LEWIS & CLARK..	2,273	$898,297.91	2,148	$1,245,844.50	1,571	$490,112.78
LIBERTY.....	39	$29,146.76	41	$33,800.10	27	$16,911.50
LINCOLN.....	929	$414,637.29	874	$531,967.37	653	$217,778.24
MADISON.....	163	$117,327.85	166	$100,352.13	122	$61,956.94
MCCONE.....	41	$40,311.68	50	$54,576.80	36	$31,249.82
MEAGHER.....	69	$47,152.92	69	$54,236.03	37	$61,911.44
MINERAL.....	228	$94,485.97	144	$73,945.89	117	$41,331.01
MISSOULA.....	3,692	$1,603,380.57	3,838	$1,671,166.34	2,503	$1,026,317.15
MUSSELSHELL....	198	$123,943.10	187	$87,633.85	133	$44,641.55
PARK.....	671	$270,569.79	643	$328,230.23	397	$135,456.27
PETROLEUM.....	8	$4,177.87	10	$6,319.36	4	$294.40
PHILLIPS.....	186	$93,768.33	208	$99,725.67	148	$63,667.10
PONDERA.....	277	$157,958.94	237	$129,899.39	163	$84,402.87
POWDER RIVER...	46	$50,880.78	48	$45,861.30	33	$25,882.34
POWELL.....	228	$123,038.71	204	$109,063.75	171	$87,312.55
PRAIRIE.....	26	$25,781.75	42	$33,332.20	36	$19,999.86
RAVALLI.....	1,197	$535,059.82	1,197	$684,064.32	675	$323,352.97
RICHLAND.....	448	$233,077.37	444	$292,373.43	333	$139,661.67
ROOSEVELT.....	823	$386,210.51	722	$480,071.85	418	$180,428.72
ROSEBUD.....	283	$160,649.94	269	$158,727.99	241	$140,212.35

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1993

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	405	$166,692.63	429	$224,240.33	335	$120,373.99
SHERIDAN.....	117	$80,145.05	109	$98,744.20	95	$44,581.23
SILVER BOW.....	2,216	$1,062,097.24	2,061	$1,142,130.24	1,658	$658,876.77
STILLWATER.....	193	$170,510.17	215	$131,200.29	130	$102,734.29
SWEET GRASS....	107	$43,402.37	95	$65,583.88	51	$18,720.31
TETON.....	216	$141,242.08	189	$135,598.38	123	$65,935.11
TOOLE.....	206	$93,837.53	159	$123,921.68	127	$63,081.70
TREASURE.....	15	$5,173.21	12	$6,624.95	9	$2,085.20
VALLEY.....	427	$216,293.06	366	$247,873.90	246	$107,316.04
WHEATLAND.....	102	$42,794.76	86	$37,303.98	57	$23,033.14
WIBAUX.....	34	$27,890.05	45	$35,338.80	37	$34,552.50
YELLOWSTONE....	5,156	$2,180,057.30	4,883	$2,403,489.20	2,852	$1,041,123.30
INSTITUTIONS...	290	$1,274,788.58	321	$1,306,456.43	15	$38,577.55
NOCO BREAKDOWN.	173	$48,894.87	118	$37,766.43	444	$279,524.51
STATE TOTAL....	36,846	$18,302,897.71	35,319	$20,207,626.61	23,854	$9,959,617.39

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. SEPTEMBER 1993 MEDICAID FIGURES ARE BASED ON 3 WEEKLY PAYROLLS.



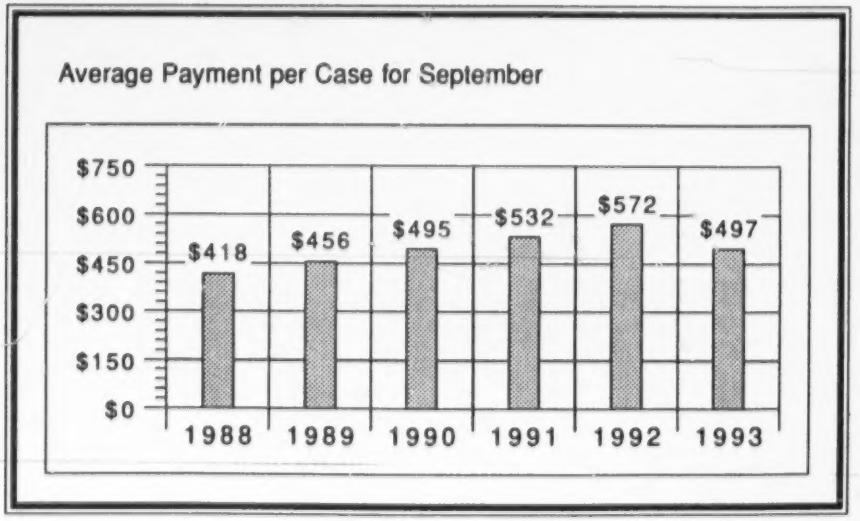


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1993

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	409	210,179.58	11	43,325.92	83	11,387.61	186	15,610.33	67	4,476.60
BIG HORN.....	482	190,144.56	20	40,408.90	73	9,151.22	233	28,649.51	203	12,598.06
BLAINE.....	323	97,254.06	10	8,181.60	44	7,615.33	139	16,118.20	119	5,916.56
BROADWATER.....	156	79,483.68	3	1,730.77	18	3,640.42	66	4,037.46	81	4,511.22
CARBON.....	319	186,993.61	4	14,711.28	27	9,764.94	108	15,954.35	166	11,526.25
CARTER.....	42	39,429.09	2	7,996.90	5	754.83	11	3,462.86	3	57.75
CASCADE.....	3,984	1,888,629.14	75	255,291.18	453	98,932.87	1,791	212,495.28	2,106	173,224.60
CHOUTEAU.....	166	153,440.95	2	5,488.56	22	5,425.81	48	14,074.11	91	21,505.11
CUSTER.....	813	356,951.57	6	10,069.97	56	11,787.64	332	30,883.36	481	25,844.88
DANIELS.....	46	46,835.46	2	560.00	3	38.60	12	2,935.36	34	2,986.54
DAWSON.....	376	221,415.74	12	43,819.32	37	3,008.62	117	10,949.93	227	14,500.60
DEER LODGE.....	619	246,936.61	9	23,320.47	109	15,161.12	297	26,357.53	259	16,766.38
FALLON.....	63	42,136.85		.00	9	888.05	16	2,812.08	18	1,777.72
FERGUS.....	690	399,626.06	4	64,711.05	25	5,752.48	204	32,705.91	389	28,584.39
FLATHEAD.....	2,770	1,173,062.74	65	99,694.83	321	41,072.53	1,074	126,024.11	1,362	92,736.61
GALLATIN.....	1,249	546,771.49	21	48,399.49	69	9,589.79	620	70,941.35	525	33,757.64
GARFIELD.....	21	14,537.84		.00	1	16.43	6	2,533.90	3	195.38
GLACIER.....	450	236,153.62	16	34,991.22	62	15,566.11	178	23,870.54	148	9,727.30
GOLDEN VALLEY..	19	3,584.73		.00	3	212.09	10	552.45	14	660.79
GRANITE.....	70	32,995.70	3	8,211.74	2	94.30	28	1,702.50	14	1,018.61
HILL.....	993	469,601.83	39	104,976.39	132	18,468.48	386	65,626.44	502	30,644.19
JEFFERSON.....	346	144,868.77	9	15,185.82	34	4,926.54	141	15,342.16	227	19,819.84
JUDITH BASIN...	54	9,531.79	1	1,094.39		.00	20	3,116.02	32	1,988.52
LAKE.....	1,316	548,656.28	30	65,021.66	240	25,135.64	560	78,525.10	633	37,384.20
LEWIS & CLARK..	2,273	898,297.91	34	127,261.54	224	81,200.98	1,024	128,807.29	1,165	79,247.52
LIBERTY.....	39	29,146.76		.00	3	477.79	11	623.25	24	1,683.25
LINCOLN.....	929	414,637.29	23	72,634.05	117	30,526.33	460	51,500.29	439	33,087.01
MADISON.....	163	117,327.85	3	10,740.57	22	3,832.62	51	8,299.59	87	9,810.84
MCCONE.....	41	40,311.68		.00	2	46.47	5	719.94	30	2,672.67
MEAGHER.....	69	47,152.92	1	764.79	4	135.55	10	1,569.69	33	2,087.76
MINERAL.....	228	94,485.97	4	21,631.82	22	2,649.79	119	13,982.94	131	6,963.61
MISSOULA.....	3,692	1,603,380.57	105	241,557.08	433	61,783.00	1,489	189,572.22	1,930	160,548.79
MUSSELSHELL....	198	123,943.10	6	23,524.90	25	9,018.82	62	9,052.16	99	5,797.78
PARK.....	671	270,569.79	15	29,183.95	61	7,090.43	277	27,147.19	333	27,864.66
PETROLEUM.....	8	4,177.87		.00		.00	2	2,472.69	5	410.13
PHILLIPS.....	186	93,768.33	3	6,610.70	30	6,030.41	52	7,747.99	105	8,422.11
PONDERA.....	277	157,958.94	5	15,126.53	33	4,025.20	95	9,183.03	149	12,499.78
POWDER RIVER...	46	50,880.78		.00	1	88.62	10	506.95	26	1,801.22
POWELL.....	228	123,038.71	3	5,465.18	34	8,674.54	86	11,128.68	78	3,952.20
PRAIRIE.....	26	25,781.75	1	1,368.18	2	321.03	6	422.69	3	69.14
RAVALLI.....	1,197	535,059.02	27	54,287.13	118	19,190.26	455	48,744.35	645	41,247.73
RICHLAND.....	448	233,077.37	8	27,500.20	55	21,191.90	168	17,145.80	173	11,744.44
ROOSEVELT.....	823	386,210.51	36	113,062.64	208	24,386.06	310	46,780.86	192	11,892.44
ROSEBUD.....	283	160,649.94	10	20,878.32	29	4,040.57	124	22,693.58	114	7,837.51

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1993

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	405	166,692.63	9	13,773.43	59	14,812.52	188	21,804.76	140	9,590.47
SHERIDAN.....	117	80,145.85		.00	7	1,934.81	16	1,404.06	70	5,512.64
SILVER BOW.....	2,216	1,062,097.24	46	131,428.35	242	64,157.48	744	93,480.34	1,213	78,990.20
STILLWATER.....	193	170,510.17	3	23,563.19	18	2,909.28	58	13,444.07	111	7,345.65
SWEET GRASS....	107	43,402.37	3	4,067.20	6	576.99	47	9,216.15	59	3,519.00
TETON.....	216	141,242.08	3	7,067.24	11	1,510.16	69	8,631.76	137	12,791.93
TOOLE.....	206	93,837.53	4	4,507.00	27	4,112.10	77	10,332.17	110	8,193.64
TREASURE.....	15	5,173.21	1	3,100.93	2	304.75	4	488.97	6	477.29
VALLEY.....	427	216,293.06	10	17,940.58	68	8,657.92	177	19,666.75	224	13,204.79
WHEATLAND.....	102	42,794.76		.00	12	1,952.43	41	2,969.88	53	2,847.07
WIBAUX.....	34	27,890.05		6,634.34-	4	419.00	8	1,029.82	15	1,365.31
YELLOWSTONE....	5,156	2,180,057.30	114	205,877.95	588	137,921.04	2,135	268,076.56	2,832	202,721.97
INSTITUTIONS...	290	1,274,788.58		.00		.00		.00		.00
NOCO BREAKDOWN.	173	48,894.87	1	483.69	23	7,820.83	78	6,418.09	73	4,008.12
STATE TOTAL....	36,846	18,302,897.71	822	2,873,964.26	4,313	830,191.13	15,005	1,860,265.40	18,482	1,332,418.41

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE -85,108.03 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

SEPTEMBER, 1993

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	62	100,318.12	31	2,760.19	2	29.07	52	2,988.08		.00
BIG HORN.....	34	58,000.01	23	3,695.53	2	160.47	25	1,371.04	1	1,881.10
BLAINE.....	19	28,039.65	28	1,814.34	9	251.86	18	2,145.19	1	5,301.30
BROADWATER.....	22	42,953.95	9	797.62	1	19.42	15	866.82	2	10,034.50
CARBON.....	51	91,983.13	32	2,142.83	6	222.94	28	3,110.03	2	14,060.99
CARTER.....	14	22,448.83		.00	1	180.00	3	69.22		.00
CASCADE.....	377	713,027.81	260	33,477.76	58	1,989.11	294	30,292.46	10	123,481.81
CHOUTEAU.....	50	95,767.10	11	857.22	4	174.70	9	780.27		.00
CUSTER.....	94	186,045.17	43	4,125.88	13	354.02	62	5,189.46		.00
DANIELS.....	21	38,274.08	1	26.41		.00	1	21.44		.00
DAWSON.....	53	114,575.90	29	2,159.64	15	1,628.36	26	994.01	1	2,976.20
DEER LODGE.....	54	109,255.23	46	4,078.47	15	539.86	55	3,362.25	2	6,518.08
FALLON.....	19	31,831.61	1	345.20		.00	4	123.16		.00
FERGUS.....	110	213,345.69	71	5,200.41	22	955.40	41	5,584.69		.00
FLATHEAD.....	293	547,677.50	213	23,431.65	36	1,506.71	329	29,067.53	3	9,042.79
GALLATIN.....	121	256,107.18	152	18,505.01	12	301.59	131	13,508.76	1	171.00
GARFIELD.....	5	9,299.20		.00		.00		.00		.00
GLACIER.....	49	87,228.87	29	2,398.21	8	409.40	17	2,324.75		.00
GOLDEN VALLEY..	1	2,030.12	1	17.01	1	43.35	1	36.05		.00
GRANITE.....	10	16,912.51		.00	4	81.78	7	440.08		.00
HILL.....	82	159,132.47	78	5,572.16	8	325.57	84	6,111.82	3	26,033.77
JEFFERSON.....	37	64,493.02	52	4,211.61	41	2,736.67	27	2,051.72		.00
JUDITH BASIN...	1	1,787.42	3	109.74		.00	4	176.82		.00
LAKE.....	119	211,430.75	104	12,084.19	27	1,033.69	76	5,207.68	3	11,455.45
LEWIS & CLARK..	145	267,106.63	276	26,200.12	59	1,970.20	227	16,185.24	4	22,037.17
LIBERTY.....	14	24,708.29		.00	1	24.49	9	714.93		.00
LINCOLN.....	91	154,344.67	37	1,786.75	14	345.59	139	16,761.89		.00
MADISON.....	37	73,974.77	8	627.06	1	8.05	9	1,574.65		.00
MCCONE.....	21	35,787.26	1	42.33		.00	3	91.10		.00
MEAGHER.....	21	38,062.67	3	426.47	1	10.87	7	548.92		.00
MINERAL.....	14	31,603.10	12	4,484.26	6	97.05	25	1,346.98		.00
MISSOULA.....	201	370,427.66	376	46,761.83	200	5,849.40	410	29,667.39	9	42,679.99
MUSSELSHELL....	30	62,983.37	20	1,207.87	4	1,206.85	9	404.63		.00
PARK.....	76	122,100.23	64	7,136.59	6	214.18	49	5,531.95	1	3,434.99
PETROLEUM.....	1	855.52	1	103.56		.00		.00		.00
PHILLIPS.....	27	51,438.36	7	291.96	3	61.39	16	2,237.97		.00
PONDERA.....	44	92,568.04	11	983.77	1	10.06	33	1,477.11		.00
POWDER RIVER...	23	47,376.43		.00		.00	4	194.91		.00
POWELL.....	50	75,105.13	21	2,208.32	10	290.18	21	2,113.67		.00
PRAIRIE.....	13	22,126.51		.00		.00	1	128.17		.00
RAVALLI.....	119	224,332.32	71	13,418.71	13	379.00	102	6,396.65		.00
RICHLAND.....	56	102,928.80	23	1,182.94		.00	31	2,390.27		.00
ROOSEVELT.....	68	136,005.91	38	1,880.56	5	112.23	22	2,450.29	1	4,833.00
ROSEBUD.....	40	69,808.37	21	1,248.05	3	282.63	23	1,241.47		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

SEPTEMBER, 1993

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
SANDERS.....	36	74,115.07	23	2,414.68	13	552.47	27	2,201.17		.00
SHERIDAN.....	34	61,525.07	8	345.93		.00	12	477.78		.00
SILVER BOW.....	267	442,952.52	205	18,613.44	97	3,337.13	216	19,463.69	5	17,203.08
STILLWATER.....	55	104,432.34	15	966.68	1	83.54	13	1,065.13	2	7,936.07
SWEET GRASS....	4	4,921.50	7	628.64	5	170.95	3	863.56		.00
TETON.....	48	95,780.23	5	127.93	7	168.00	15	1,046.83		.00
TOOLE.....	31	58,456.20	5	401.68	1	25.39	16	1,410.86		.00
TREASURE.....		.00		.00		.00	4	202.52		.00
VALLEY.....	65	123,662.67	13	1,317.19		.00	27	1,238.82	1	6,151.40
WHEATLAND.....	14	25,868.78	7	256.71		.00	12	1,636.23		.00
WIBAUX.....	12	23,148.77	2	75.21	1	14.05		.00	1	5,301.30
YELLOWSTONE....	452	823,395.41	468	49,089.97	118	9,973.78	498	37,028.68	12	57,036.06
INSTITUTIONS...	290	1,274,788.58		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	35	3,682.65	1	3.17	29	1,103.47	3	11,458.13
STATE TOTAL....	4,094	8,318,656.50	2,997	315,722.94	856	38,133.82	3,321	275,028.26	68	389,028.18

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART THREE)

SEPTEMBER, 1993

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	2	838.68	19	1,764.40	22	3,238.00		.00
BIG HORN.....		.00	25	11,886.12	17	2,253.28	14	2,035.25		.00
BLAINE.....		.00	16	4,195.81	15	2,976.66	13	1,742.54	2	103.54
BROADWATER.....		.00	4	2,187.20		.00	3	385.90		.00
CARBON.....	1	409.62	12	5,650.78	30	4,118.04	11	980.89	5	250.65
CARTER.....		.00		.00		.00		.00	5	161.00
CASCADE.....	44	5,135.23	106	22,361.68	354	49,730.18	145	40,218.13	1	50.77
CHOUTEAU.....		.00	10	1,277.30	13	1,859.76	1	175.50	9	617.24
CUSTER.....	14	4,068.20	26	3,848.09	66	11,659.32	61	19,692.06	3	148.68
DANIELS.....		.00	3	462.72		.00		.00		.00
DAWSON.....		.00	4	508.51	11	2,431.98	20	7,035.50		.00
DEER LODGE.....	1	384.65	14	4,619.94	41	7,791.36	26	2,546.34		.00
FALLON.....	4	767.11	5	850.73		.00	3	584.36		.00
FERGUS.....	18	10,308.61	14	3,675.25	16	2,125.44	12	1,515.06		.00
FLATHEAD.....	19	8,622.12	59	17,753.62	109	24,296.38	120	35,953.66		.00
GALLATIN.....	24	8,298.28	52	19,479.12	107	13,890.10	23	6,086.55		.00
GARFIELD.....		.00		.00		.00		.00		.00
GLACIER.....		.00	56	29,704.46	20	5,326.74	4	886.34		.00
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE.....		.00		.00		.00	8	159.98		.00
HILL.....		.00	16	5,989.01	52	8,858.78	18	1,445.04	1	50.00
JEFFERSON.....	5	2,000.00	8	549.48	7	1,521.36	5	929.84		.00
JUDITH BASIN...	1	331.25	1	115.68		.00	1	32.14		.00
LAKE.....	12	6,087.80	40	13,064.61	56	16,822.50	33	4,937.23	1	103.54
LEWIS & CLARK..	51	23,218.47	61	14,643.95	179	30,307.55	108	23,144.16	1	50.40
LIBERTY.....		.00		.00		.00		.00		.00
LINCOLN.....	6	2,244.78	33	13,292.62	44	10,004.76	29	4,522.50		.00
MADISON.....	2	426.00	4	2,294.32		.00	1	16.84	12	1,105.54
MCCONE.....		.00		.00		.00	5	642.42	1	51.77
MEAGHER.....		.00		.00		.00	7	1,015.58	6	236.13
MINERAL.....	2	1,165.44	6	2,023.40		.00	5	707.11		.00
MISSOULA.....	80	97,996.47	138	67,464.23	241	57,270.08	160	45,809.90	2	198.98
MUSSELSHELL....	7	3,654.23	5	1,031.48	1	372.06	8	1,475.48		.00
PARK.....	9	2,778.82	25	6,726.36	48	6,689.22	40	7,574.73	1	8.50
PETROLEUM.....		.00		.00		.00		.00		.00
PHILLIPS.....	4	770.47	17	3,248.68	13	1,726.92	3	491.76	13	721.78
PONDERA.....		.00	9	3,248.68	15	1,904.76	2	272.00		.00
POWDER RIVER...		.00		.00		.00	1	52.50	2	90.28
POWELL.....		.00	1	231.36	1	132.84	4	649.66		.00
PRAIRIE.....		.00		.00		.00		.00		.00
RAVALLI.....	31	17,922.96	59	20,306.76	75	26,050.51	53	10,148.03		.00
RICHLAND.....	23	5,278.43	31	9,166.69	36	5,170.32	42	13,644.33	6	487.41
ROOSEVELT.....	3	963.91	11	3,499.32		.00	8	1,696.10	235	14,498.17
ROSEBUD.....		.00	34	12,368.12	3	398.52	14	1,908.49	1	50.53

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

SEPTEMBER, 1993

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	1	25.00	17	9,968.04	19	4,065.66	11	1,373.16		.00
SHERIDAN.....		.00	3	761.56	21	3,985.20	7	1,431.11	1	31.00
SILVER BOW.....	29	11,894.66	102	40,015.63	150	24,908.82	75	18,641.38		.00
STILLWATER.....	2	187.61	4	713.36		.00	7	1,063.03		.00
SWEET GRASS....	5	10,506.72	8	3,451.12		.00		.00		.00
TETON.....	6	340.00	17	4,085.14	13	1,859.76	5	79.00		.00
TOOLE.....		.00	2	332.58	14	2,013.84	2	155.00		.00
TREASURE.....		.00	2	512.55		.00	1	33.95		.00
VALLEY.....		.00	2	221.72	31	4,250.88	16	4,011.09	17	1,187.71
WHEATLAND.....	8	3,912.27	9	1,780.36		.00		.00		.00
WIBAUX.....		.00		.00		.00	1	138.00		.00
YELLOWSTONE....	40	29,136.32	122	59,046.42	255	45,377.76	227	50,664.64	13	710.31
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	3	163.88		.00	2	767.52	1	103.54
STATE TOTAL....	451	258,835.43	1,198	429,617.12	2,088	383,928.66	1,381	322,789.78	339	21,817.47

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

SEPTEMBER, 1993

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	24	732.53		.00	50	10,892.74	69	11,817.31
BIG HORN.....	25	950.23		.00	40	8,308.68	56	8,790.16
BLAINE.....	19	715.36		.00	28	3,514.25	45	8,622.67
BROADWATER.....	7	178.72		.00	15	978.37	19	7,161.31
CARBON.....	11	380.95	2	133.00	17	2,293.53	43	9,299.41
CARTER.....	1	29.60		.00	1	5,141.07	12	1,127.03
CASCADE.....	277	9,591.67		.00	375	78,989.11	420	40,339.49
CHOUTEAU.....	4	274.15		.00	5	2,952.90	41	2,211.22
CUSTER.....	70	1,853.06		.00	105	22,168.45	111	19,213.33
DANIELS.....	1	29.11		.00	2	565.25	4	1,135.95
DAWSON.....	21	779.69		.00	42	12,557.54	46	3,489.94
DEER LODGE.....	25	819.68		.00	34	7,466.54	85	17,948.71
FALLON.....	1	40.80		.00	4	359.04	21	1,757.79
FERGUS.....	77	2,290.20		.00	34	10,193.52	119	12,677.96
FLATHEAD.....	213	7,088.46		.00	329	70,627.93	278	38,466.31
GALLATIN.....	171	5,062.62		.00	116	24,195.98	130	18,477.03
GARFIELD.....	1	36.12		.00	6	2,337.18	7	119.63
GLACIER.....	8	361.26		.00	51	15,994.04	42	7,364.38
GOLDEN VALLEY..		.00		.00		.00	1	32.87
GRANITE.....	15	393.38		.00	9	981.56	11	2,999.26
HILL.....	53	2,078.12		.00	121	16,499.62	90	17,790.05
JEFFERSON.....	24	920.84	2	403.00	34	3,594.72	53	6,182.15
JUDITH BASIN...	3	94.22		.00	2	354.15	9	331.44
LAKE.....	84	2,756.85		.00	132	25,067.46	145	32,537.93
LEWIS & CLARK..	173	6,100.82	2	57.50	297	20,328.60	213	30,429.77
LIBERTY.....	2	94.03		.00	5	775.95	7	44.78
LINCOLN.....	18	626.92		.00	83	12,752.34	85	10,206.79
MADISON.....	4	76.13		.00	17	2,366.95	37	2,173.92
MCCONE.....		.00		.00	2	136.36	3	121.36
MEAGHER.....	2	77.52		.00	6	1,594.73	24	622.24
MINERAL.....	11	382.89		.00	16	1,770.80	28	5,676.78
MISSOULA.....	284	9,566.56		.00	354	64,290.52	451	111,936.47
MUSSELSHELL....	15	651.08		.00	21	1,207.59	32	2,354.80
PARK.....	57	2,046.34		.00	58	9,742.39	87	5,299.26
PETROLEUM.....	1	12.00		.00	1	131.95	1	192.02
PHILLIPS.....	4	152.25		.00	15	2,333.39	27	1,482.19
PONDERA.....	27	641.06		.00	29	10,071.14	29	5,947.78
POWDER RIVER...		.00		.00	2	283.27	14	486.60
POWELL.....	10	329.79	1	60.00	17	5,874.34	27	6,822.82
PRAIRIE.....		.00		.00	3	661.40	9	684.63
RAVALLI.....	74	2,797.87		.00	119	30,647.98	152	19,188.76
RICHLAND.....	32	868.31		.00	38	4,962.95	70	9,414.58
ROOSEVELT.....	26	919.22	1	67.00	48	16,752.03	72	6,490.77
ROSEBUD.....	19	586.47		.00	33	11,895.38	28	5,411.93

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

SEPTEMBER, 1993

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	23	562.65		.00	18	4,056.80	61	7,376.75
SHERIDAN.....	5	151.73		.00	6	657.91	20	1,926.25
SILVER BOW.....	122	4,317.12	131	9,141.80	249	56,455.78	240	27,095.82
STILLWATER.....	6	252.21	1	67.00	14	4,415.64	24	2,065.37
SWEET GRASS....	5	132.87		.00	7	3,619.49	12	1,728.18
TETON.....	14	381.32		.00	19	4,268.58	47	3,104.20
TOOLE.....	1	44.53		.00	15	588.38	34	3,264.16
TREASURE.....	1	24.00		.00	2	28.25		.00
VALLEY.....	3	268.95		.00	25	9,323.14	50	5,189.45
WHEATLAND.....	2	31.82		.00	3	435.13	16	1,104.08
WIBAUX.....	1	29.11		.00	2	1,798.07	6	1,205.75
YELLOWSTONE....	394	14,763.07	188	17,392.00	456	85,627.88	564	86,217.48
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	24	770.58		.00	15	12,020.52	1	90.68
STATE TOTAL....	2,494	85,116.04	320	27,321.30	3,543	705,709.26	4,320	635,249.75

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1993

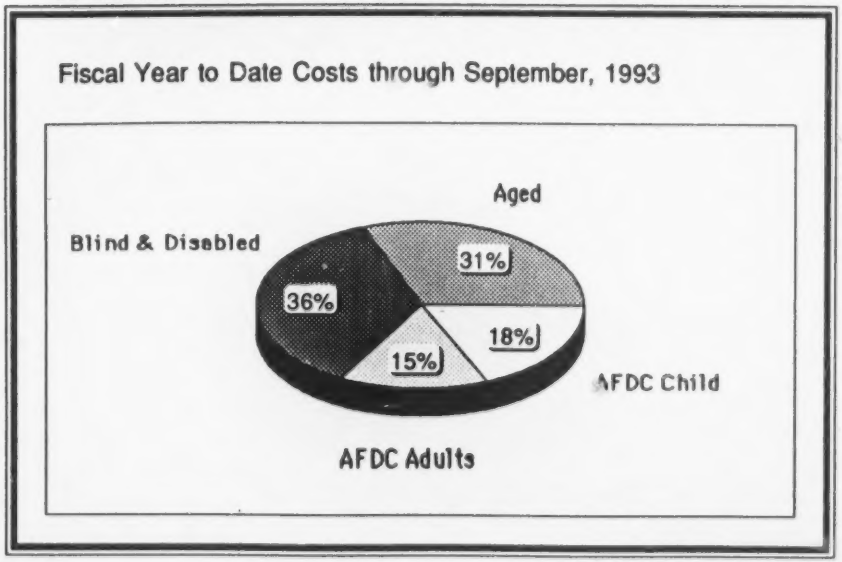
COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	77	89,389.68	117	20,074.74		.00	140	51,730.35	75	48,984.81
BIG HORN.....	68	63,153.41	100	30,285.41		.00	209	36,179.26	105	60,526.48
BLAINE.....	43	32,613.11	72	21,424.46		.00	136	13,426.08	72	29,790.41
BROADWATER.....	35	39,746.09	38	7,874.82		.00	55	13,700.22	28	10,162.55
CARBON.....	74	82,059.97	77	22,979.71		.00	78	26,323.71	90	55,547.54
CARTER.....	21	23,633.61	6	11,123.67		.00	11	1,426.00	4	3,243.81
CASCADE.....	580	716,367.12	932	225,147.51	8	3,922.92	1,384	327,963.59	1,080	615,228.00
CHOUTEAU.....	53	75,682.67	36	17,330.08		.00	43	6,255.41	34	54,110.18
CUSTER.....	139	194,012.78	205	40,542.57		.00	277	33,762.60	192	88,633.62
DANIELS.....	28	40,504.00	8	3,513.47		.00	4	471.09	6	2,346.90
DAWSON.....	70	116,174.21	79	19,276.93		.00	129	27,276.04	98	58,688.56
DEER LODGE.....	111	109,808.11	151	25,574.60		.00	189	43,541.43	168	68,012.47
FALLON.....	31	31,244.05	4	1,628.41		.00	14	1,913.74	14	7,350.65
FERGUS.....	268	235,165.08	123	18,979.38	2	109.51	176	69,936.88	121	75,435.21
FLATHEAD.....	454	573,209.14	747	182,428.23	1	276.85	973	163,446.76	595	253,670.98
GALLATIN.....	156	192,031.99	324	81,270.22		.00	476	67,676.63	293	205,792.65
GARFIELD.....	12	8,759.56	1	239.94		.00	3	129.72	5	5,408.62
GLACIER.....	82	89,093.43	100	36,780.85	1	25.41	141	37,919.08	126	72,334.85
GOLDEN VALLEY..	3	2,177.53	3	395.82		.00	9	776.16	4	235.22
GRANITE.....	16	18,532.44	15	4,464.64		.00	27	7,852.39	12	2,146.23
HILL.....	116	153,246.28	257	75,936.89	3	193.23	401	132,474.53	216	107,561.75
JEFFERSON.....	59	68,790.77	55	17,154.15		.00	88	19,524.71	144	39,399.14
JUDITH BASIN...	11	3,037.61	10	3,681.08		.00	24	1,166.33	9	1,646.77
LAKE.....	181	172,896.53	400	96,545.35	1	9.51	429	79,547.65	305	199,657.24
LEWIS & CLARK..	248	275,231.36	572	124,943.86	2	3,232.93	816	180,957.67	635	313,738.68
LIBERTY.....	12	20,580.57	8	1,282.30		.00	13	1,399.75	6	5,884.14
LINCOLN.....	143	162,887.71	251	58,144.62		.00	301	35,397.55	234	158,207.41
MADISON.....	59	76,120.78	41	7,952.86		.00	34	4,033.08	29	29,221.13
MCCONE.....	20	33,942.20	5	944.24		.00	11	538.59	5	4,886.65
MEAGHER.....	24	28,167.03	13	1,511.58		.00	13	2,586.77	19	14,887.54
MINERAL.....	26	35,315.10	63	20,398.75		.00	88	18,126.82	51	20,645.30
MISSOULA.....	354	383,147.59	943	234,902.14	9	10,576.44	1,259	301,664.94	1,127	673,089.46
MUSSELSHELL....	56	65,613.99	27	6,636.58		.00	62	5,840.08	53	45,852.45
PARK.....	118	117,310.48	170	32,356.25		.00	182	21,917.08	201	98,985.98
PETROLEUM.....	3	1,307.00		.00		.00	2	146.67	3	2,724.20
PHILLIPS.....	46	46,746.54	32	5,154.16		.00	49	8,751.29	59	33,116.34
PONDERA.....	81	118,749.66	59	8,081.93		.00	94	16,548.88	43	14,578.47
POWDER RIVER...	25	42,230.79	5	382.02		.00	9	622.87	7	7,645.10
POWELL.....	64	71,459.32	50	9,455.24		.00	70	8,372.38	44	33,751.77
PRAIRIE.....	14	21,309.98	2	1,587.36		.00	2	67.61	8	2,816.80
RAVALLI.....	215	242,497.70	291	68,801.36		.00	378	64,776.14	313	158,983.82
RICHLAND.....	103	120,510.73	97	21,099.29		.00	133	23,921.79	115	67,545.56
ROOSEVELT.....	87	118,400.54	205	45,811.99		.00	404	115,538.35	127	106,459.63
ROSEBUD.....	49	66,928.81	76	22,402.73		.00	89	13,565.34	69	57,753.06

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1993

COUNTY	AGED RECIP	AGED AMOUNT	AFDC ADULTS RECIP	AFDC ADULTS AMOUNT	BLIND RECIP	BLIND AMOUNT	CHILD* RECIP	CHILD* AMOUNT	DISABLED RECIP	DISABLED AMOUNT
SANDERS.....	76	85,235.92	111	26,356.35		.00	121	14,897.02	97	40,202.40
SHERIDAN.....	45	61,304.80	9	1,540.23		.00	23	3,352.77	40	13,947.25
SILVER BOW.....	386	486,319.61	551	157,066.43	2	303.25	662	123,362.50	615	294,507.55
STILLWATER.....	65	92,075.78	32	10,329.27		.00	51	14,129.59	45	53,980.53
SWEET GRASS....	35	20,300.98	20	13,563.62	1	203.18	35	3,089.26	16	6,245.33
TETON.....	80	104,808.23	30	4,975.33		.00	62	7,899.15	44	23,559.37
TOOLE.....	47	52,621.54	44	9,652.97		.00	59	6,114.56	56	25,448.46
TREASURE.....	2	191.88	3	223.39		.00	8	3,515.62	2	1,242.32
VALLEY.....	97	126,381.83	101	27,053.76		.00	135	24,711.33	94	38,146.14
WHEATLAND.....	31	31,451.66	16	1,706.40		.00	41	4,146.84	14	5,489.86
WIBAUX.....	17	24,558.34	4	670.33		.00	5	776.01-	8	3,437.39
YELLOWSTONE....	684	831,316.43	1,377	330,843.84	8	2,163.90	1,789	343,517.22	1,298	672,215.91
INSTITUTIONS...	114	242,133.72		.00		.00		.00	176	1,032,556.79
NOCO BREAKDOWN.		.00		.00		.00	172	48,346.50	1	58.98
STATE TOTAL....	6,003	7,338,487.77	9,022	2,220,479.11	38	21,017.13	12,540	2,585,502.36	9,243	6,135,726.41

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF $1,684.93 ARE NOT SHOWN ON THIS TABLE.



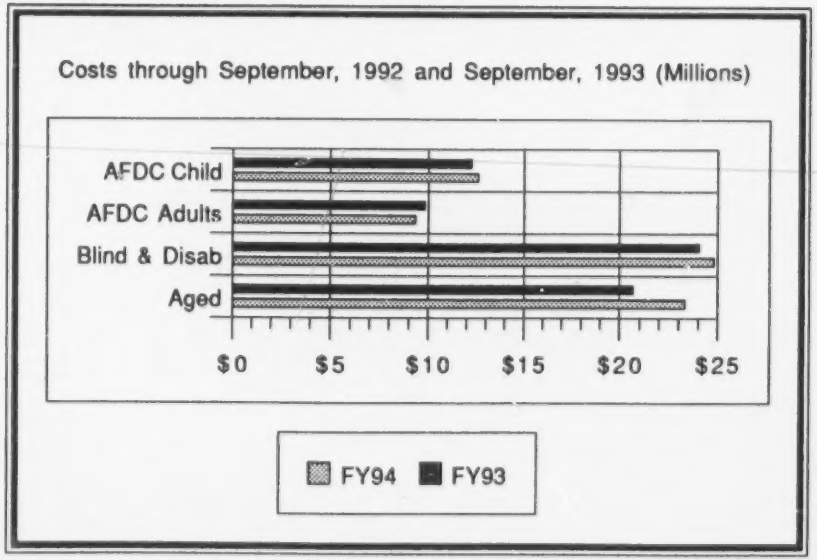


FIGURE 4

FISCAL YEAR TO DATE THROUGH SEPTEMBER, 1993
COST BY CATEGORY OF SERVICE

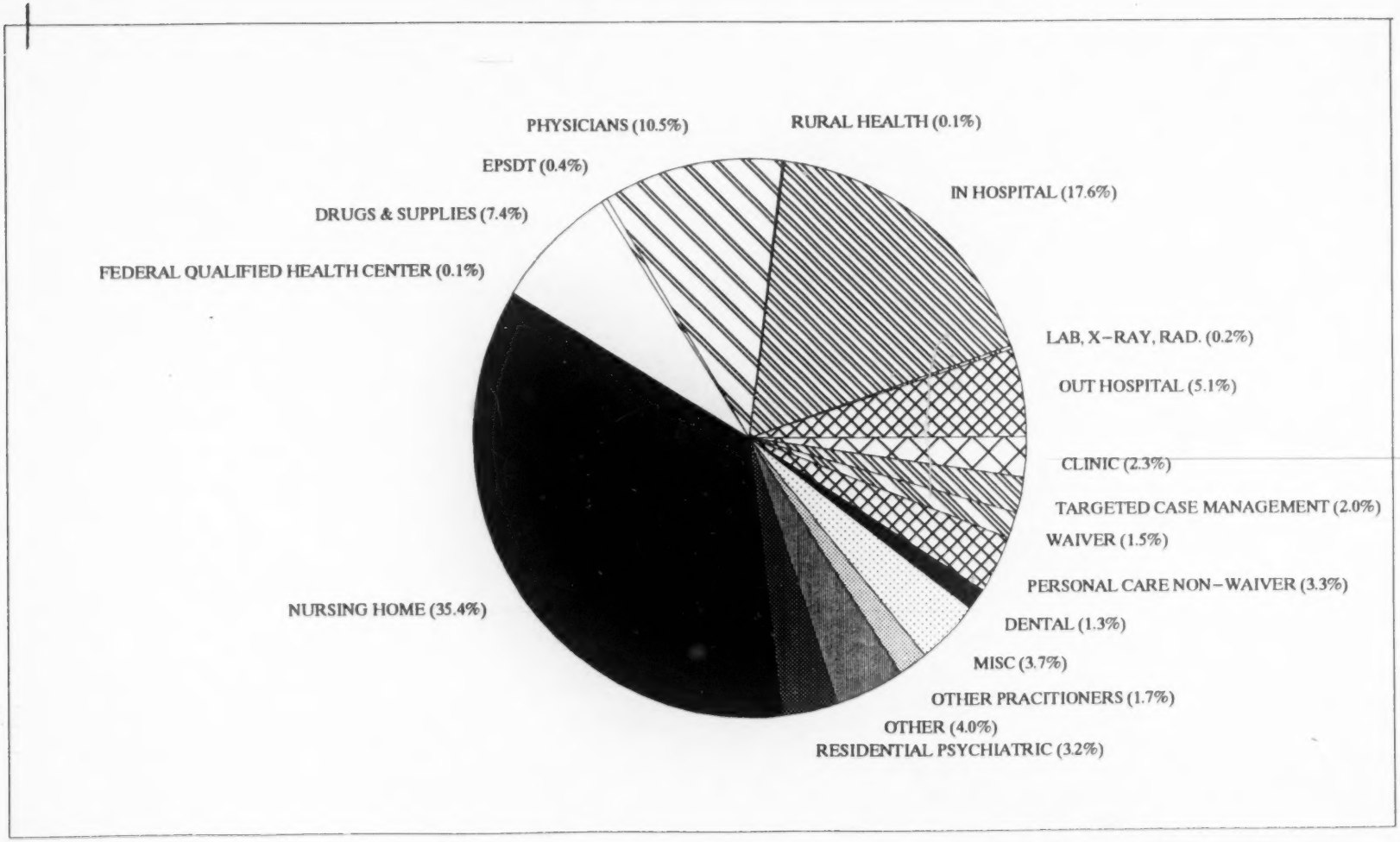
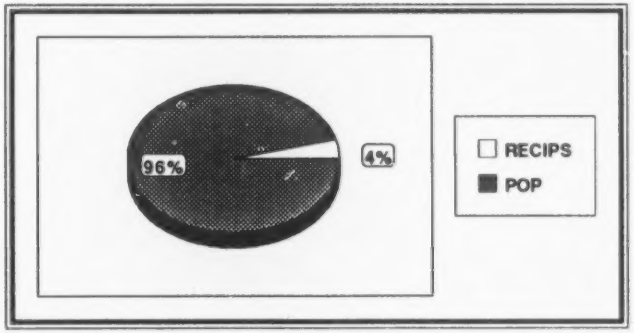
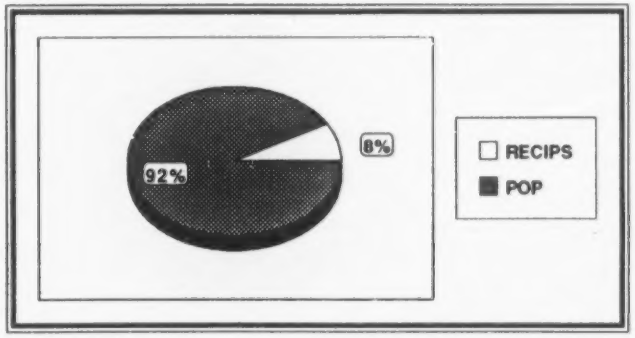


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS) SEPTEMBER 1993

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,479	268	3.16%	647	7.63%
Big Horn	11,480	1,470	12.80%	2,693	23.46%
Blaine	6,828	580	8.49%	940	13.77%
Broadwater	3,365	144	4.28%	252	7.49%
Carbon	7,994	227	2.84%	529	6.62%
Carter	1,430	15	1.05%	59	4.13%
Cascade	78,521	3,399	4.33%	6,442	8.20%
Chouteau	5,424	55	1.01%	209	3.85%
Custer	11,652	557	4.78%	1,143	9.81%
Daniels	2,130	30	1.41%	52	2.44%
Dawson	9,342	278	2.98%	601	6.43%
Deer Lodge	10,153	513	5.05%	1,036	10.20%
Fallon	3,120	57	1.83%	128	4.10%
Fergus	12,408	190	1.53%	513	4.13%
Flathead	60,848	2,011	3.30%	4,643	7.63%
Gallatin	51,908	832	1.60%	2,008	3.87%
Garfield	1,484	7	0.47%	33	2.22%
Glacier	12,013	1,745	14.53%	2,875	23.93%
Golden Valley	899	14	1.56%	37	4.12%
Granite	2,539	71	2.80%	196	7.72%
Hill	17,629	1,156	6.56%	2,141	12.14%
Jefferson	8,098	201	2.48%	443	5.47%
Judith Basin	2,280	47	2.06%	81	3.55%
Lake	21,694	1,510	6.96%	2,385	10.99%
Lewis & Clark	48,250	1,662	3.44%	3,675	7.62%
Liberty	2,266	4	0.18%	42	1.85%
Lincoln	17,499	999	5.71%	1,982	11.33%
Madison	6,113	84	1.37%	218	3.57%
McCone	2,171	24	1.11%	46	2.12%
Meagher	1,829	13	0.71%	103	5.63%
Mineral	3,320	232	6.99%	443	13.34%
Missoula	80,518	3,585	4.45%	6,843	8.50%
Musselshell	4,147	110	2.65%	358	8.63%
Park	14,355	377	2.63%	941	6.56%
Petroleum	513	2	0.39%	2	0.39%
Phillips	5,165	153	2.96%	371	7.18%
Pondera	6,269	327	5.22%	690	11.01%
Powder River	2,048	22	1.07%	58	2.83%
Powell	6,616	173	2.61%	371	5.61%
Prairie	1,348	7	0.52%	31	2.30%
Ravalli	26,219	787	3.00%	1,956	7.46%
Richland	10,605	242	2.28%	763	7.19%
Roosevelt	10,811	1,610	14.89%	2,577	23.84%
Rosebud	10,406	712	6.84%	1,227	11.79%
Sanders	8,597	403	4.69%	827	9.62%
Sheridan	4,571	42	0.92%	160	3.50%
Silver Bow	34,096	1,791	5.25%	3,560	10.44%
Stillwater	6,707	97	1.45%	338	5.04%
Sweet Grass	3,157	62	1.96%	170	5.38%
Teton	6,170	110	1.78%	286	4.64%
Toole	4,969	84	1.69%	295	5.94%
Treasure	892	10	1.12%	46	5.16%
Valley	8,216	402	4.89%	821	9.99%
Wheatland	2,289	61	2.66%	150	6.55%
Wibaux	1,160	7	0.60%	57	4.91%
Yellowstone	115,478	4,252	3.68%	8,068	6.99%
State Total	808,488	33,823	4.18%	67,561	8.36%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

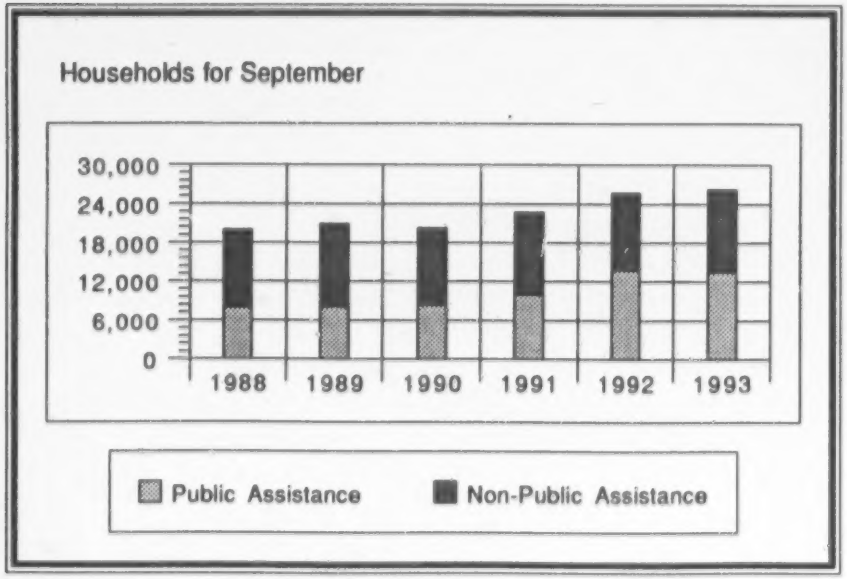
SEPTEMBER, 1993

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	275	647	129	146	$40,049	$145.63	$61.90
BIG HORN	725	2,693	297	428	$155,980	$215.14	$57.92
BLAINE	274	940	130	144	$57,982	$211.61	$61.68
BROADWATER	100	252	44	56	$16,261	$162.61	$64.53
CARBON	221	529	91	130	$30,550	$138.24	$57.75
CARTER	27	59	10	17	$2,983	$110.48	$50.56
CASCADE	2,657	6,442	1,551	1,106	$397,171	$149.48	$61.65
CHOUTEAU	69	209	27	42	$11,286	$163.57	$54.00
CUSTER	475	1,143	248	227	$64,349	$135.47	$56.30
DANIELS	28	52	13	15	$2,925	$104.46	$56.25
DAWSON	230	601	111	119	$37,676	$163.81	$62.69
DEER LODGE	455	1,036	246	209	$63,335	$139.20	$61.13
FALLON	53	128	28	25	$7,242	$136.64	$56.58
FERGUS	210	513	89	121	$27,094	$129.02	$52.81
FLATHEAD	1,808	4,643	821	987	$286,981	$158.73	$61.81
GALLATIN	826	2,008	382	444	$129,112	$156.31	$64.30
GARFIELD	12	33	5	7	$1,908	$159.00	$57.82
GLACIER	908	2,875	450	458	$183,153	$201.71	$63.71
GOLDEN VALLEY	13	37	3	10	$1,936	$148.92	$52.32
GRANITE	71	196	28	43	$10,160	$143.10	$51.84
HILL	775	2,141	413	362	$133,699	$172.51	$62.45
JEFFERSON	177	443	70	107	$28,961	$163.62	$65.37
JUDITH BASIN	29	81	12	17	$4,483	$154.59	$55.35
LAKE	836	2,385	510	326	$158,283	$189.33	$66.37
LEWIS & CLARK	1,615	3,675	849	766	$222,826	$137.97	$60.63
LIBERTY	17	42	3	14	$1,973	$116.06	$46.98
LINCOLN	729	1,982	367	362	$132,379	$181.59	$66.79
MADISON	80	218	30	50	$11,800	$147.50	$54.13
MCCONE	14	46	6	8	$2,139	$152.79	$46.50
MEAGHER	43	103	11	32	$5,745	$133.60	$55.78
MINERAL	171	443	78	93	$27,106	$158.51	$61.19
MISSOULA	2,804	6,843	1,579	1,225	$450,149	$160.54	$65.78
MUSSELSHELL	156	358	67	89	$22,343	$143.22	$62.41
PARK	426	941	223	203	$53,545	$125.69	$56.90
PETROLEUM	2	2	0	2	$76	$38.00	$38.00
PHILLIPS	168	371	86	82	$23,313	$138.77	$62.84
PONDERA	228	690	99	129	$40,448	$177.40	$58.62
POWDER RIVER	21	58	7	14	$3,590	$170.95	$61.90
POWELL	152	371	78	74	$22,445	$147.66	$60.50
PRAIRIE	15	31	3	12	$1,684	$112.27	$54.32
RAVALLI	770	1,956	349	421	$123,520	$160.42	$63.15
RICHLAND	313	763	126	187	$44,499	$142.17	$58.32
ROOSEVELT	843	2,577	410	433	$168,206	$199.53	$65.27
ROSEBUD	366	1,227	159	207	$70,193	$191.78	$57.21

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

SEPTEMBER, 1993

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS	324	827	154	170	$53,956	$166.53	$65.24
SHERIDAN	75	160	42	33	$8,077	$107.69	$50.48
SILVER BOW	1,525	3,560	839	686	$222,840	$146.12	$62.60
STILLWATER	130	338	50	80	$20,416	$157.05	$60.40
SWEETGRASS	63	170	23	40	$9,578	$152.03	$56.34
TETON	109	286	50	59	$17,866	$163.91	$62.47
TOOLE	126	295	50	76	$14,921	$118.42	$50.58
TREASURE	14	46	3	11	$3,060	$218.57	$66.52
VALLEY	325	821	153	172	$48,403	$148.93	$58.96
WHEATLAND	52	150	19	33	$8,959	$172.29	$59.73
WIBAUX	27	57	5	22	$2,667	$98.78	$46.79
YELLOWSTONE	3,240	8,068	1,847	1,393	$517,308	$159.66	$64.12
STATE TOTAL	**26,197**	**67,561**	**13,473**	**12,724**	**$4,209,589**	**$160.69**	**$62.31**



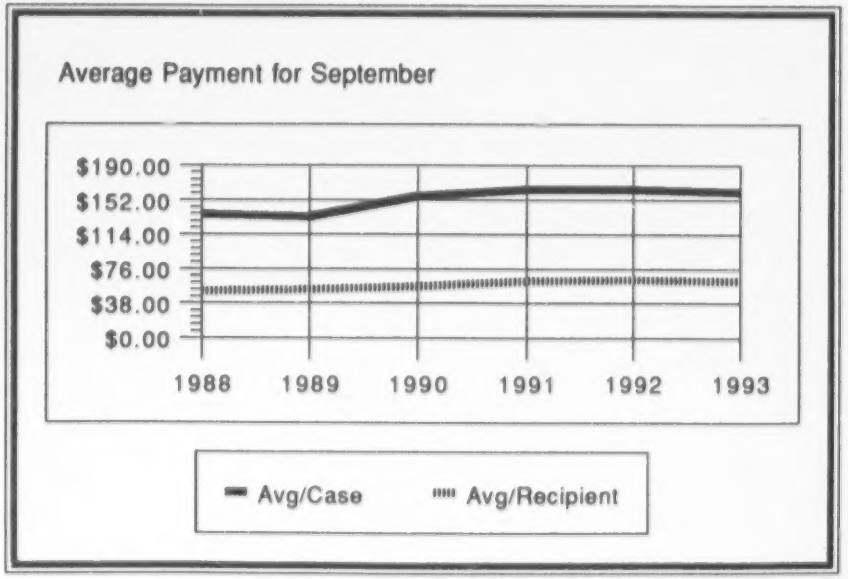


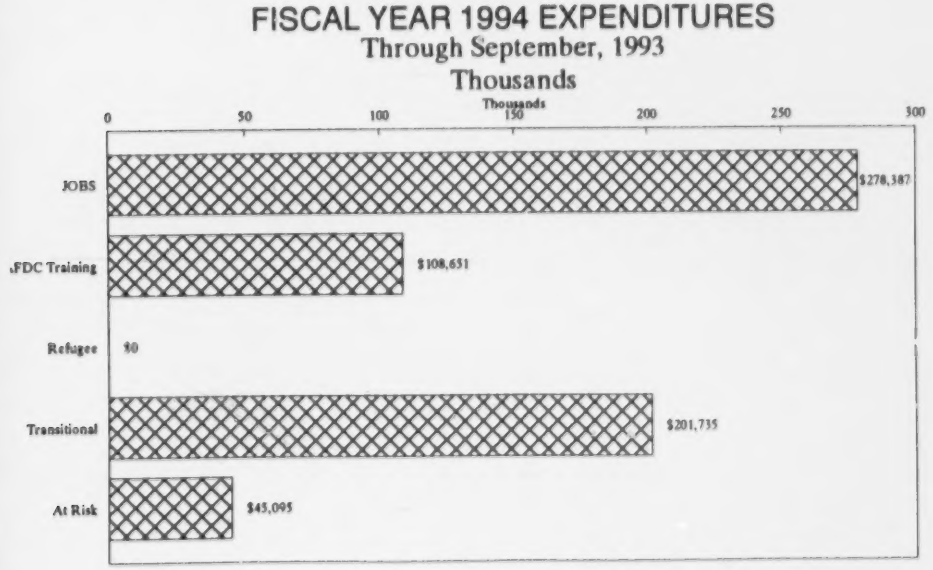
TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR SEPTEMBER, 1993

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	24	214	$2,873	6	113	$1,287				1	20	$223				31	347	$4,383
Big Horn	12	123	$1,401							3	50	$471				15	173	$1,872
Blaine	1	6	$72													1	6	$72
Broadwater																0	0	$0
Carbon	1	13	$151	1	19	$224										2	32	$375
Carter																0	0	$0
Cascade	108	1,178	$14,381	23	322	$3,826				34	470	$5,073				165	1,970	$23,280
Chouteau																0	0	$0
Custer	3	24	$294	17	292	$3,214				16	216	$2,402				36	532	$5,910
Daniels																0	0	$0
Dawson	4	5	$54	31	418	$4,855				2	25	$336				37	448	$5,245
Deer Lodge	8	84	$977	1	21	$236				4	35	$389				13	140	$1,603
Fallon										1	4	$31				1	4	$31
Fergus										4	32	$363				4	32	$363
Flathead	42	327	$4,174	15	116	$1,425				52	713	$7,646	1	8	$120	110	1,164	$13,366
Gallatin	12	191	$2,210	71	861	$9,298				18	258	$2,623				101	1,310	$14,131
Garfield																0	0	$0
Glacier	9	40	$386							1	9	$115				10	49	$501
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	33	414	$4,607	29	327	$4,192				3	53	$580				65	794	$9,378
Jefferson				1	21	$236										1	21	$236
Judith Basin										2	11	$98				2	11	$98
Lake	28	318	$3,578	6	44	$498				10	133	$1,500				44	495	$5,576
Lewis & Clark	76	954	$11,341	11	152	$1,758				55	822	$8,802				142	1,928	$21,900
Liberty										4	21	$243				4	21	$243
Lincoln	9	81	$969	2	35	$406				5	50	$395				16	166	$1,770
Madison										1	20	$182				1	20	$182
McCone																0	0	$0
Meagher										1	23	$245				1	23	$245
Mineral	5	76	$902	4	38	$412				2	46	$468				11	160	$1,782
Missoula	192	2,360	$28,015	69	686	$7,778				59	764	$7,914	33	510	$4,627	353	4,320	$48,334
Musselshell										3	30	$251				3	30	$251
Park	5	33	$566							3	57	$567				8	90	$1,133
Petroleum																0	0	$0
Phillips	1	21	$252													1	21	$252
Pondera	4	16	$223	1	22	$248				1	7	$68				6	45	$538
Powder River																0	0	$0
Powell										2	23	$309				2	23	$309
Prairie																0	0	$0
Ravalli	18	196	$2,364	14	155	$1,812				12	124	$1,285				44	475	$5,461
Richland	10	101	$1,208							2	40	$453				12	141	$1,661
Roosevelt	2	27	$320							1	16	$134				3	43	$454
Rosebud	6	73	$841							1	19	$211				7	92	$1,052

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR SEPTEMBER, 1993

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	2	13	$189							2	24	$211				4	37	$400
Sheridan																0	0	$0
Silver Bow	42	391	$4,457	35	487	$5,716				22	307	$3,408				99	1,185	$13,581
Stillwater										1	21	$219				1	21	$219
Sweet Grass																0	0	$0
Teton																0	0	$0
Toole										6	122	$1,024				6	122	$1,024
Treasure																0	0	$0
Valley	1	9	$117													1	9	$117
Wheatland										5	56	$617				5	56	$617
Wibaux																0	0	$0
Yellowstone	115	991	$12,512	117	1,345	$16,545				91	1,214	$13,055	54	874	$8,052	377	4,424	$50,163
State Total	773	8,279	$99,434	454	5,474	$63,966	0	0	$0	430	5,835	$61,911	88	1,392	$12,799	1,745	20,980	$238,109

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $133,400.08 for AFDC–CPS, Non AFDC–CPS and Block Grant.
The number of kids reported are duplicated.



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self–Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low–income and lasts for 12 months. This program helps families remain self reliant.

At–Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co–payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1992 THROUGH JUNE 30, 1993

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	241	586	50	58	$73,564.00	$73,564.00
BIG HORN.....	443	1,542	79	108	$147,400.00	$147,400.00
BLAINE.....	127	320	34	43	$34,260.00	$34,260.00
BROADWATER.....	122	322	34	42	$49,463.00	$49,463.00
CARBON.....	161	385	44	56	$38,348.00	$38,348.00
CARTER.....	35	74	10	20	$11,467.00	$11,467.00
CASCADE.....	2,045	4,977	569	453	$405,748.00	$405,748.00
CHOUTEAU.....	108	296	28	36	$27,761.00	$27,761.00
CUSTER.....	340	957	70	68	$94,302.00	$94,302.00
DANIELS.....	22	41	0	14	$6,750.00	$6,750.00
DAWSON.....	217	581	48	49	$56,463.00	$56,463.00
DEER LODGE.....	478	1,091	110	116	$108,864.00	$108,864.00
FALLON.....	49	121	20	23	$13,840.00	$13,840.00
FERGUS.....	271	624	69	93	$62,070.00	$62,070.00
FLATHEAD.....	1,615	4,158	390	358	$369,038.00	$369,038.00
GALLATIN.....	881	2,377	162	146	$228,551.00	$228,551.00
GARFIELD.....	10	22	5	5	$3,055.00	$3,055.00
GLACIER.....	141	312	22	41	$29,698.00	$29,698.00
GOLDEN VALLEY..	16	47	2	5	$4,365.00	$4,365.00
GRANITE.....	84	196	14	23	$22,398.00	$22,398.00
HILL.....	516	1,411	117	75	$120,831.00	$120,831.00
JEFFERSON.....	159	391	48	65	$40,234.00	$40,234.00
JUDITH BASIN...	49	123	8	18	$15,589.00	$15,589.00
LAKE.....	703	1,887	159	166	$224,058.00	$224,058.00
LEWIS & CLARK..	1,327	3,214	364	273	$351,786.00	$351,786.00
LIBERTY.....	21	49	1	8	$4,259.00	$4,259.00
LINCOLN.....	711	1,764	181	178	$196,586.00	$196,586.00
MADISON.....	125	270	32	61	$42,378.00	$42,378.00
MCCONE.....	28	85	7	14	$10,454.00	$10,454.00
MEAGHER.....	62	135	17	31	$21,215.00	$21,215.00
MINERAL.....	182	480	35	44	$64,749.00	$64,749.00
MISSOULA.....	2,483	6,738	511	401	$640,201.00	$640,201.00
MUSSELSHELL....	192	445	59	74	$58,474.00	$58,474.00
PARK.....	489	1,163	138	118	$133,784.00	$133,784.00
PETROLEUM.....	7	8	2	6	$1,911.00	$1,911.00
PHILLIPS.....	113	234	37	45	$27,108.00	$27,108.00
PONDERA.....	173	414	43	61	$41,096.00	$41,096.00
POWDER RIVER...	35	79	11	16	$11,158.00	$11,158.00
POWELL.....	126	294	36	42	$31,141.00	$31,141.00
PRAIRIE.....	29	52	8	19	$6,978.00	$6,978.00
RAVALLI.....	851	2,338	187	226	$259,674.00	$259,674.00
RICHLAND.....	226	564	67	67	$58,911.00	$58,911.00
ROOSEVELT.....	77	172	22	35	$21,743.00	$21,743.00
ROSEBUD.....	62	172	12	14	$15,804.00	$15,804.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

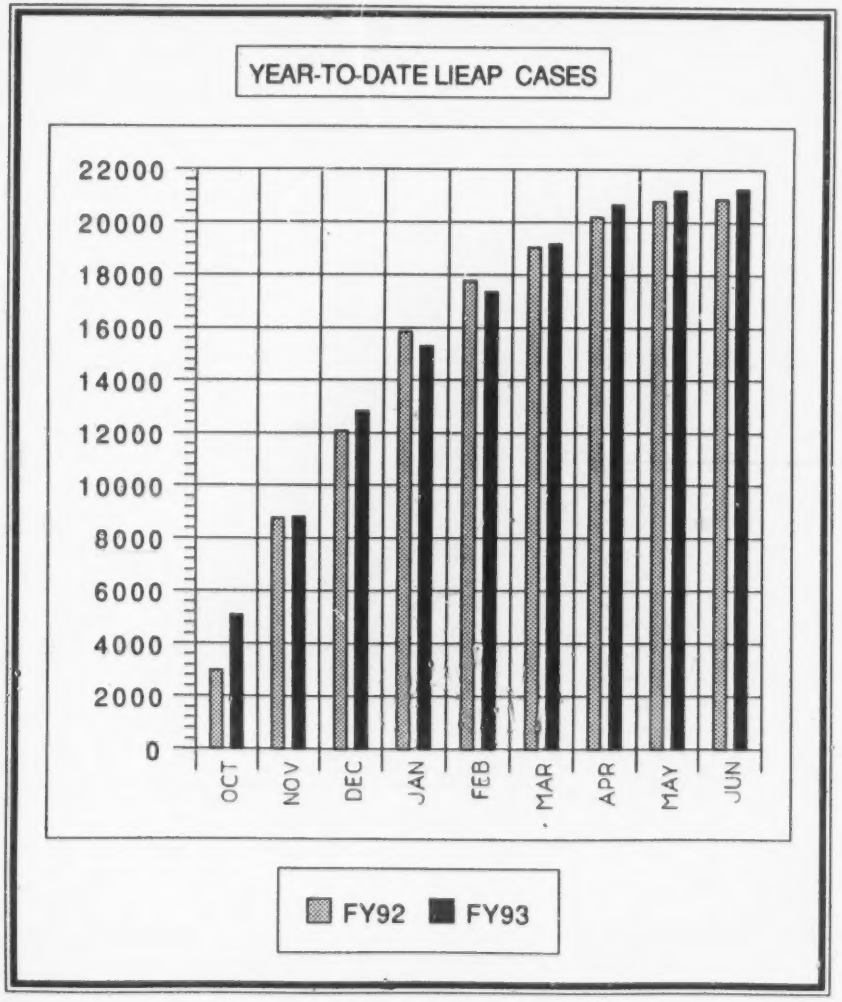
OCTOBER 1, 1992 THROUGH JUNE 30, 1993

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	344	770	85	122	$102,294.00	$102,294.00
SHERIDAN.....	79	164	15	31	$24,960.00	$24,960.00
SILVER BOW.....	1,913	4,318	370	479	$420,274.00	$420,274.00
STILLWATER.....	98	244	29	40	$21,457.00	$21,457.00
SWEET GRASS....	33	70	7	16	$7,509.00	$7,509.00
TETON.....	154	402	45	63	$39,427.00	$39,427.00
TOOLE.....	131	311	44	45	$33,316.00	$33,316.00
TREASURE.....	18	44	6	7	$5,929.00	$5,929.00
VALLEY.....	144	305	41	58	$34,482.00	$34,482.00
WHEATLAND.....	54	125	15	22	$13,015.00	$13,015.00
WIBAUX.....	32	76	10	10	$9,344.00	$9,344.00
YELLOWSTONE....	2,170	5,674	536	485	$514,309.00	$514,309.00
STATE TOTAL....	21,272	53,874	5,046	5,189	$5,362,137.60*	$5,413,843.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE
Figure 5 Fiscal Year End 1993



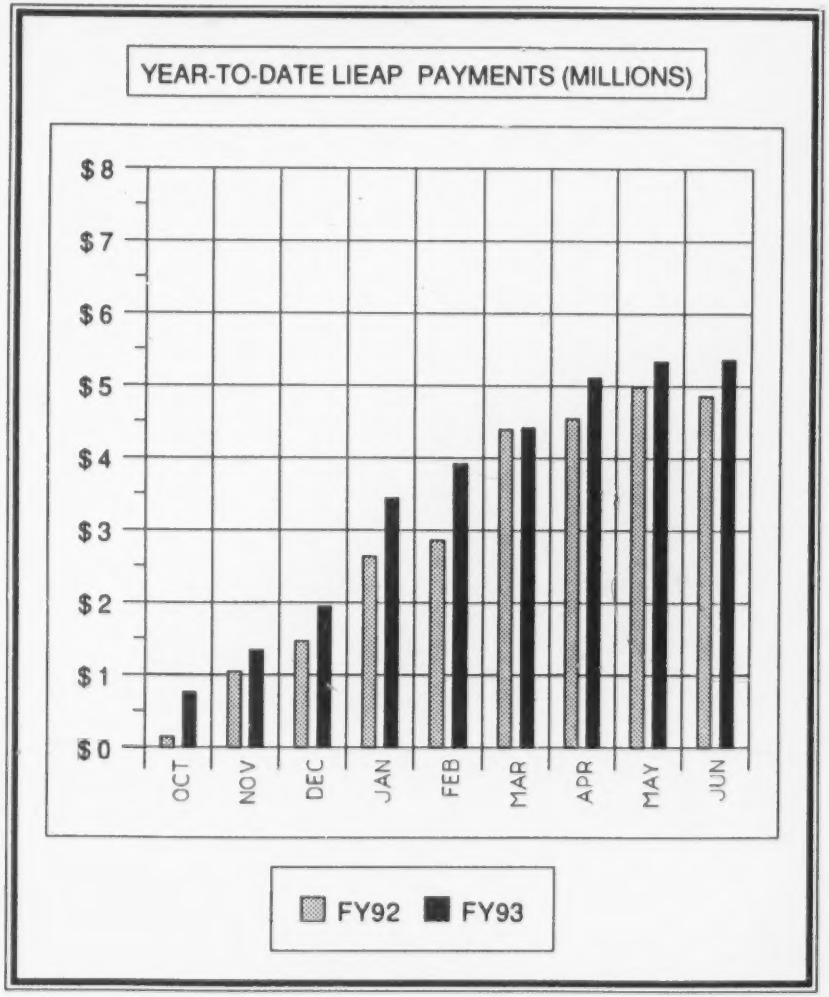


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TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

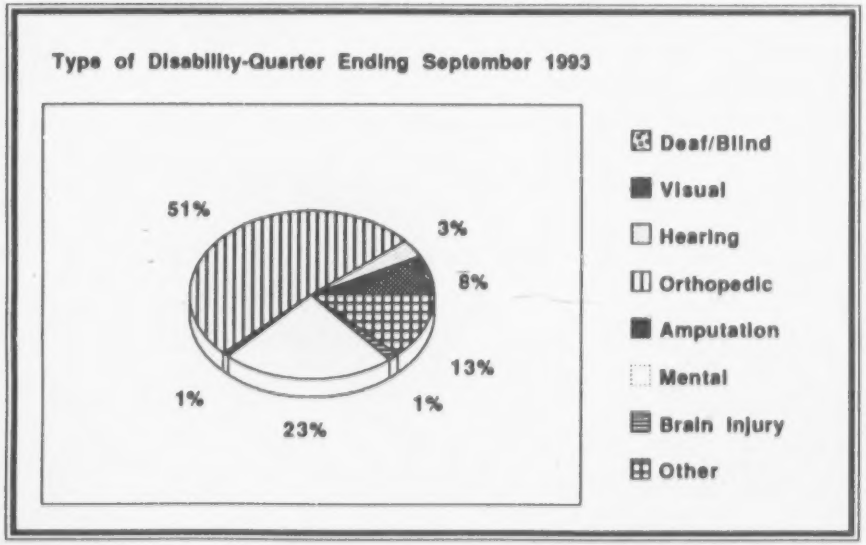
CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1993

COUNTY	TOTAL CASES	TYPE OF DISABILITY								TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD	49	7	1		32	1	2		6	11	38
BIG HORN	20	3			7		5	1	4	9	11
BLAINE	12	2	2		5		2		1	2	10
BROADWATER	11	2			6		3			3	8
CARBON	47	7	2		17	1	15	1	4	12	35
CARTER	5				4	1				2	3
CASCADE	665	43	24		287	7	221	9	72	309	356
CHOUTEAU	18	4	1		7		3		3	5	13
CUSTER	90	10	3		47		21		9	33	57
DANIELS	2	1			1					2	
DAWSON	71	3	6		40		11	1	10	23	48
DEER LODGE	96	7	7		49		17	1	15	29	67
FALLON	10	1			5		1		3	4	6
FERGUS	48	5	2		23	1	11		6	26	22
FLATHEAD	353	13	16		223	1	63	1	36	171	182
GALLATIN	233	15	9		131	3	42	8	25	70	163
GARFIELD	5	1			1		2		1		5
GLACIER	41	3	1		22	1	10		4	13	28
GOLDEN VALLEY	2	1					1				2
GRANITE	6				5				1	3	3
HILL	40	5			27		2		6	19	21
JEFFERSON	38	4	2		20	1	5		6	14	24
JUDITH BASIN	1				1						1
LAKE	90	6	2		51	1	16	1	13	42	48
LEWIS & CLARK	257	15	5		137	2	64	9	25	93	164
LIBERTY	3	1			1				1		3
LINCOLN	123	2	2		81	2	21		15	58	65
MADISON	25	2			12		2	1	8	5	20
MCCONE	5				4				1		5
MEAGHER	4	1			2		1			1	3
MINERAL	17	2	1		11			1	2	11	6
MISSOULA	516	40	11		240	3	142	15	65	295	221
MUSSELSHELL	12	1			8		1		2	6	6
PARK	47	8	1		26	1	6	1	4	10	37
PETROLEUM	3	1			1				1	1	2
PHILLIPS	5	2	1						2	1	4
PONDERA	23	2	1		12		4	1	3	8	15
POWDER RIVER	4				3			1		2	2
POWELL	34	3	1		20		2	2	6	11	23
PRAIRIE	1				1						1
RAVALLI	79	7	3		50	2	10	1	6	42	37
RICHLAND	51	3	3		28	1	11		5	15	36
ROOSEVELT	10	4	1		1				4	4	6
ROSEBUD	38	2			21	1	10	1	3	10	28

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1993

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE
SANDERS.....	29	1	1		14		8		5	21	8
SHERIDAN.....	7	3			2		1		1	2	5
SILVER BOW.....	426	33	14		226	4	96	1	52	160	266
STILLWATER.....	32	4	3		18		4		3	12	20
SWEET GRASS....	8				5		1	1	1	3	5
TETON.....	26	3	1		11		5		6	12	14
TOOLE.....	25	2	1		12		3		7	6	19
TREASURE.....	3	1			1				1		3
VALLEY.....	14	3	1		5		3		2	4	10
WHEATLAND.....	8	3			1		3		1	4	4
WIBAUX.....	2						1		1		2
YELLOWSTONE....	1,040	83	31		497	12	260	10	147	408	640
STATE TOTAL....	4,830	375	162		2,462	46	1,112	68	605	1,999	2,831



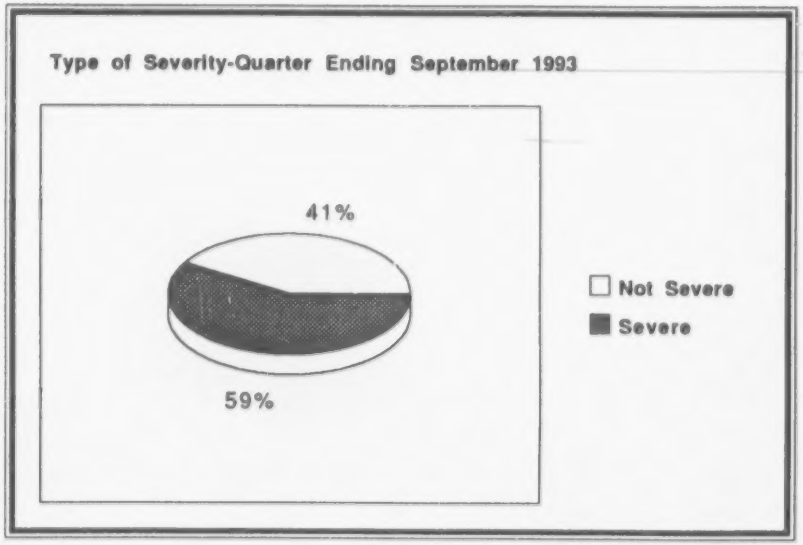


TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: SEPTEMBER 30, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	39	4	9		1	21	4
BIG HORN.....	15		1	4	1	7	2
BLAINE.....	7	1	2	1	1	1	1
BROADWATER.....	7	1	2	1		1	2
CARBON.....	37	2	4		1	28	2
CARTER.....	3		1			1	1
CASCADE.....	532	41	87	11	22	310	61
CHOUTEAU.....	13		4			9	
CUSTER.....	61	10	17	2	2	25	5
DANIELS.....	1						1
DAWSON.....	54	4	9	1		37	3
DEER LODGE.....	80	9	11	3	4	44	7
FALLON.....	5		1			3	1
FERGUS.....	36	8	6			16	6
FLATHEAD.....	284	72	56	21	12	93	30
GALLATIN.....	193	18	15	13	12	124	11
GARFIELD.....	4		2			2	
GLACIER.....	33	1	11	1	1	18	1
GOLDEN VALLEY..	1			1			
GRANITE.....	4	2				1	1
HILL.....	25		5	1	1	16	2
JEFFERSON.....	31	7	3		1	16	4
LAKE.....	69	12	18	3	1	21	14
LEWIS & CLARK..	225	38	29	11	11	101	35
LIBERTY.....	1					1	
LINCOLN.....	110	28	29	8	2	22	21
MADISON.....	22	2	3	2		14	1
MCCONE.....	4		1			2	1
MEAGHER.....	3					3	
MINERAL.....	13	2	3		1	7	
MISSOULA.....	391	61	64	44	3	179	40
MUSSELSHELL....	9	2	3			1	3
PARK.....	38	4	5		3	20	6
PETROLEUM.....	2					1	1
PHILLIPS.....	2					1	1
PONDERA.....	19	3	3			11	2
POWDER RIVER...	2	1				1	
POWELL.....	27	3	6	1	2	14	1
PRAIRIE.....	1		1				
RAVALLI.....	65	19	14	1	3	23	5
RICHLAND.....	41	7	11	2		17	4
ROOSEVELT.....	3	1				2	
ROSEBUD.....	35	3	10			20	2

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: SEPTEMBER 30, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	23	4	5	2		8	4
SHERIDAN.....	3		1			2	
SILVER BOW.....	349	48	67	18	13	164	39
STILLWATER.....	18		3	5		9	1
SWEET GRASS....	8		5			3	
TETON.....	22	2	2		1	14	3
TOOLE.....	20	2	4			12	2
TREASURE.....	2		1			1	
VALLEY.....	9		3	1		3	2
WHEATLAND.....	5		2	1		2	
WIBAUX.....	2		1	1			
YELLOWSTONE....	814	93	122	89	17	406	87
STATE TOTAL....	3,822	515	662	249	118	1,858	420

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON:SEPTEMBER 30, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7					7	
BIG HORN.....	2		1			1	
BLAINE.....	2					2	
BROADWATER.....	2					1	1
CARBON.....	5					5	
CASCADE.....	36	4	3	1		26	2
CHOUTEAU.....	4		1			3	
CUSTER.....	6	1				5	
DANIELS.....	1	1					
DAWSON.....	3					1	2
DEER LODGE.....	6					4	2
FALLON.....	1		1				
FERGUS.....	4					3	1
FLATHEAD.....	11					10	1
GALLATIN.....	13					12	1
GARFIELD.....	1					1	
GLACIER.....	3					3	
GOLDEN VALLEY..	1						1
HILL.....	4					4	
JEFFERSON.....	3		1			1	1
LAKE.....	4	1	1			2	
LEWIS & CLARK..	15					12	3
LIBERTY.....	1					1	
LINCOLN.....	2					2	
MADISON.....	2					2	
MEAGHER.....	1					1	
MINERAL.....	2				1	1	
MISSOULA.....	33	2	2	2	1	23	3
PARK.....	7					5	2
PETROLEUM.....	1					1	
PHILLIPS.....	1						1
POWELL.....	2					2	
RAVALLI.....	6				1	5	
RICHLAND.....	3					3	
ROOSEVELT.....	3					3	
ROSEBUD.....	2		1			1	

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON:SEPTEMBER 30, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	1						1
SHERIDAN.....	3	1				2	
SILVER BOW.....	29					22	7
STILLWATER.....	3					3	
TETON.....	3		2			1	
TOOLE.....	1	1					
TREASURE.....	1		1				
VALLEY.....	3					3	
WHEATLAND.....	3					2	1
YELLOWSTONE....	66	8	9	6	1	40	2
STATE TOTAL....	313	19	23	9	4	226	32

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1993

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD				3	$12,262.94
BIG HORN				1	$5,207.55
BLAINE	2			1	$2,626.55
BROADWATER				2	$1,925.40
CARBON	1			3	$2,378.00
CARTER	2				$.00
CASCADE	16	15	16	44	$3,821.55
CHOUTEAU		1			$.00
CUSTER	5	5	4	6	$1,940.41
DAWSON	6	1	3	4	$4,691.49
DEER LODGE	3	1	5		$.00
FALLON			1	3	$959.14
FERGUS		2	1	4	$3,252.96
FLATHEAD	23		2	31	$3,218.25
GALLATIN	6	1	4	14	$3,138.47
GLACIER	1		2	2	$9,989.13
GRANITE	1			1	$2,010.31
HILL	3	1	2	4	$1,896.85
JEFFERSON				3	$1,162.36
JUDITH BASIN				1	$1,885.00
LAKE	8		1	6	$3,171.77
LEWIS & CLARK	6	1	4	6	$8,669.74
LIBERTY				1	$7,488.23
LINCOLN	8			3	$1,431.61
MADISON		1			$.00
MCCONE				1	$9,854.09
MINERAL	2				$.00
MISSOULA	43	7	15	21	$6,166.40
MUSSELSHELL			1	1	$4,994.05
PARK			1		$.00
PHILLIPS				1	$4,353.00
PONDERA				2	$12,318.36
POWDER RIVER				2	$8,682.74
POWELL	2			2	$8,883.77
RAVALLI	4	1		2	$1,440.13
RICHLAND	4		1	2	$1,288.99
ROOSEVELT	1	1	1		$.00
ROSEBUD			1		$.00

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1993

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	4			1	$1,764.44
SHERIDAN.....				1	$112.00
SILVER BOW.....	16	5	8	15	$4,043.03
STILLWATER.....	4	2		4	$4,149.77
TETON.....			1		$.00
TOOLE.....				3	$1,204.47
VALLEY.....	1			1	$.00
YELLOWSTONE....	47	13	39	45	$3,996.07
STATE TOTAL....	219	58	113	247	$4,075.92

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1993

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BIG HORN.....	1			1	$441.50
CARBON.....				1	$336.00
CASCADE.....	1	1		4	$6,539.25
CUSTER.....	1		1	1	$5,273.08
DEER LODGE.....			1		$.00
FERGUS.....	1				$.00
FLATHEAD.....				2	$1,541.69
GALLATIN.....			1	1	$295.70
HILL.....			1		$.00
JEFFERSON.....			1		$.00
LAKE.....	1			1	$486.91
MISSOULA.....				6	$3,780.16
MUSSELSHELL.....	1				$.00
PARK.....				1	$908.00
PHILLIPS.....				1	$24.95
PONDERA.....	2				$.00
POWELL.....			1		$.00
RAVALLI.....				1	$450.29
ROOSEVELT.....		1			$.00
SILVER BOW.....	3			1	$134.00
STILLWATER.....	1				$.00
TOOLE.....				1	$391.00
YELLOWSTONE....	2		1	13	$2,545.01
STATE TOTAL....	14	2	7	35	$2,678.51

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

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CONGRESSIONAL INFORMATION SERVICE 1
SRI ACQUISITIONS
4520 EAST WEST HIGHWAY 227
BETHESDA MD 20814

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